

RESOLUTION NO. 2020-5699

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YORBA LINDA
REPEALING RESOLUTION NO. 2019-5628, UPDATING THE CITY'S MASTER LIST
OF USER FEES & CHARGES FOR CERTAIN CITY SERVICES, AND RESTATING
CERTAIN FINES CURRENTLY IN PLACE AT THE YORBA LINDA PUBLIC LIBRARY**

WHEREAS, there are a number of services provided by the City in processing various applications and permits and providing other services that are of primary benefit to the user; and

WHEREAS, the City can account for the actual costs of these services provided to the users; and

WHEREAS, the City Council has established a policy that the cost of these services should be borne primarily by the user receiving benefit from such services; and

WHEREAS, the City Council has established a policy that all user fees be updated through a comprehensive review at least every three years and that interim fee updates equal to the Consumer Price Index may be implemented by the City Manager; and

WHEREAS, the City Council through the adoption of Resolution No. 2019-5628 established a master list of user fees & charges, as restated and updated herein; and

WHEREAS, the City contracted with NBS to complete a User Fees and Charges Study dated June 15, 2019, which is on file with the City Clerk and open to public review, to analyze the City's development processing and certain other fees, said Study confirms that the development processing fees adopted herein do not exceed the cost of providing the service, and the City Council has reviewed and accepted such findings; and

WHEREAS, NBS completed a User Fees and Charges Study update on April 1, 2020, limited to a review of the user fees for the City Clerk and Yorba Linda Public Library; and

WHEREAS, on August 4, 2020, a duly noticed public hearing regarding user fee increases was held by the City Council of the City of Yorba Linda in accordance with applicable law; and

WHEREAS, the City Council has considered the information and public testimony presented in the public hearing and in the proposed documents and staff report, all of which are included in the public record and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Yorba Linda as follows:

Section 1: Repeal of Prior Actions

Resolution No. 2019-5628 is hereby repealed.

Section 2: Policy Statements

It shall be the policy of the City of Yorba Linda that the cost of processing various applications and permits and providing other services described herein that are of primary benefit to the user should be borne primarily by the user receiving benefit from such services.

It shall be the policy of the City of Yorba Linda that user fees should be updated through a comprehensive review at least every three years, and that interim fee updates equal to the Consumer Price Index (CPI) may be implemented by the City Manager. Said interim fee updates shall be implemented each July 1 after July 1, 2017, using the change in CPI from the preceding May of each year, and shall be based on the CPI for all urban consumers, Los Angeles-Long Beach-Anaheim (formerly Los Angeles-Riverside-Orange County) statistical area, all items (1982-84 = 100) published by the United States Department of Labor, Bureau of Labor Statistics.

Section 3: Acceptance of User Fees and Charges Study

The findings of the User Fees and Charges Study and related update completed by NBS and dated June 15, 2019, and April 1, 2020, respectively, are hereby reviewed and accepted by the City Council, which confirm that the development processing fees listed herein do not exceed the cost of providing the related services.

Section 4: Cost Recovery and Types of Fees

Fees charged by the City shall be based on 1) full cost recovery, unless a lower cost recovery percentage has been determined to be appropriate by the City Council, 2) fees set by Federal or State statute, or 3) market-based fees determined through an analysis of fees charged at equivalent facilities. Full cost recovery includes, but is not limited to, recovering the costs for reviewing, checking, and/or inspecting projects submitted to the City for approval, plus applicable overhead costs, and costs for related consultant services, inclusive of applicable overhead costs, for projects that cannot be processed in-house. Applicable fees charged by the City are detailed in this Resolution and can be categorized as follows:

1. Flat Fees – Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation. These flat fees are included in tables incorporated into this Resolution.
2. Hourly Charges Against Deposits – In situations where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum detailed by fee type as included in the tables incorporated into this Resolution. Deposits have been estimated to represent the typical amount required to process each project. The costs for processing an individual project may be significantly more than the initial deposit amount or they may be less. Costs will be charged against the deposit up to the deposit amount on account until the processing of the project is complete and all costs have been paid. Applicants shall pay all such costs prior to final action on the related project or as

soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application.

Whenever 75% of the deposit has been expended and the City determines that the estimated actual costs of processing the project will exceed the amount deposited, an additional deposit shall be required. Notification of any additional deposit required will be mailed to the applicant who shall deposit such additional monies with the City prior to the date specified in the notice. When an additional deposit has been requested, work may be suspended on the project when 95% of the funds on deposit have been expended. The processing of a project will not be completed with money due. If the additional deposit is not made by the date specified in the notice, the project may be deemed denied without further action on the part of the City. If the City determines that the estimated cost to process a project will be less than the specified deposit, the City may require a deposit that equals the estimated cost of the project's processing in lieu of the deposit specified herein.

City staff hours shall be billed to projects based on the following hourly rates:

- a. Planning – \$223.00 per hour (87.5% cost recovery for \$255.00 per hour)
 - b. Building – \$221.00 per hour (87.5% cost recovery for \$257.00 per hour)
 - c. Public Works Project Development – \$171.00 per hour (87.5% cost recovery for \$195.00 per hour)
 - d. Public Works Traffic and Transportation – \$192.00 (87.5% cost recovery for \$219.00 per hour)
3. Other Actual Costs – In addition to the recovery of City staff time through charges to deposits collected under this Resolution, certain listed other costs, including, but no limited to attorney and consultant time, may be charged to deposit funds that have been collected as indicated herein. In cases where the City is required to engage consultants and/or confer with the City Attorney for the proper processing of a project, the City may require the applicant to enter into a reimbursement agreement to ensure that the City is reimbursed for all direct costs related to the application.
 4. Fees Set by Statute – Certain fees set by Federal or State statute are listed herein, either at their current rate or with a reference to the agency responsible for the fees under the applicable statute. In the event that any such fees are increased or decreased by the Federal or State government, an adjustment shall be made to the fee charged by the City without the need for updating this Resolution.
 5. Market-Based – Certain market-based fees are listed herein for the use of City facilities, which are set based on an analysis of fees charged at comparable facilities.

Section 5: Refunds

If the amount on deposit pursuant to Section 2 exceeds all accumulated costs at the time of completion of the processing of a project, the excess deposit shall be automatically refunded to the Applicant. Other requests for a refund shall be made in writing to the applicable City Department Director within 180 days after the fee is paid. Refunds shall be in accordance with the following requirements.

1. The Department Director may authorize a refund of any fee paid hereunder that was erroneously paid or collected.
2. The Department Director may authorize the refunding of not more than eighty percent (80%) of the permit fee paid when no work has been done.
3. The Department Director may authorize the refunding of not more than eighty percent (80%) of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before the plan review is initiated.

Section 6: Waiver of Fees

The City Manager, or his/her designee, may approve a waiver of fees where the actual cost of processing an application is considered to be negligible.

Section 7: Development Processing Fees

The following fees are hereby established for the City’s Development Processing Services, which were last comprehensively reviewed in Resolution No. 2019-5628 and have been adjusted herein 1) for the annual change in the Consumer Price Index (currently 0.86%) and 2) from 75.0% cost recovery to 87.5% cost recovery unless a lower or higher cost recovery percentage has been established by the City Council.

Fee Category	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
Planning Fees		See Details		See Attachment A	See Attachment A
Building Fees		See Details		See Attachment B	See Attachment B
Public Works Fees		See Details		See Attachment C	See Attachment C

Section 8: City Clerk Fees

The following flat fees are hereby established for the City Clerk’s Office based on the User Fees and Charges Study update completed on April 1, 2020.

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
CK-1	Document Certification	\$22.00	22%	\$5.00	\$5.00 per document.	\$5.00 per document.
CK-2	Photocopies	N/A – Market-Based Fee		\$0.15	\$0.15 per page	\$0.15 per page
CK-3	City Council Mtg. DVD	N/A – Market-Based Fee		\$1.00	\$1.00 per DVD	\$1.00 per DVD
CK-4a	Commercial Solicitation Permit Application or Renewal ¹	\$201.00	50%	\$100.00	\$75.00 per application or renewal	\$100.00 per application or renewal
CK-4b	Non-Commercial Solicitation Permit Application or Renewal ¹	\$201.00	0%	No Fee	No fee charged	No fee charged
CK-5	Business Permit Application or Renewal: A. Public Dance Hall B. Pawnbroker C. Secondhand Store D. Secondhand Dealer E. Mobile Businesses F. Catering Trucks	\$134.00	75%	\$100.00	\$75.00 per application or renewal	\$100.00 per application or renewal
CK-6	Private Patrol Permit Application or Renewal	\$134.00	75%	\$100.00	\$75.00 per application or renewal	\$100.00 per application or renewal
CK-7	Bingo Permit	\$67.00	1%	\$1.00	\$1.00 per application	\$1.00 per application
CK-8	Noise Permit	\$67.00	0%	No Fee	No fee charged	No fee charged

¹ Includes curb painting.

Section 9: Finance Fees

The following flat fees are hereby established for the Finance Department, which were last comprehensively reviewed in Resolution No. 2019-5628 and have been adjusted herein, as applicable, for the annual change in the Consumer Price Index (currently 0.86%).

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
FN-1a	Returned Check	N/A – Set by Statute		\$25.00	\$25.00 per check	\$25.00 per check
FN-1b	Subsequent Returned Check	N/A – Set by Statute		\$35.00	\$35.00 per check	\$35.00 per check
FN-2a	Business License Name or Other Change / Duplication ¹	\$54.64	4%	\$2.00	\$2.00 per change	\$2.00 per change
FN-2b	Business License Change of Location ¹	\$136.58	1%	\$2.00	\$2.00 per change	\$2.00 per change
FN-3a	Massage Business Permit Application	\$362.00	100%	\$362.00	\$359.00 per application	\$362.00 per application
FN-3b	Massage Business Permit Renewal	\$180.00	100%	\$180.00	\$179.00 per renewal	\$180.00 per renewal
FN-3c	Massage Business Permit Name or Other Change / Duplication	\$60.00	100%	\$61.00	\$60.00 per change	\$61.00 per change

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
FN-3d	Massage Business Permit Change of Location	\$61.00	100%	\$61.00	\$60.00 per change	\$61.00 per change
FN-4	Hourly Rate for Other Services Not Listed Herein	\$121.00	100%	\$121.00	\$120.00 per hour	\$121.00 per hour

¹ Processing fees related to the collection of taxes have been invalidated by the courts in certain circumstances. The City's business license Ordinance was enacted "solely to raise revenue for municipal purposes, and is not intended for regulation", which makes the business license fees collected by the City taxes. However, these existing processing fees predate the passage of Proposition 218 and are therefore grandfathered at their existing amounts. An increase to these fees would likely require a vote of the electorate to be valid.

Section 10: Library Fees

The following flat fees are hereby established for the Yorba Linda Public Library based on the User Fees and Charges Study update completed on April 1, 2020.

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
LB-1a	Photocopies, Printing, or Microfilm Copies – B&W	N/A – Market-Based Fee		\$0.15	\$0.15 per page	\$0.15 per page
LB-1b	Photocopies, Printing, or Microfilm Copies – Color	N/A – Market-Based Fee		\$0.50	\$0.50 per page	\$0.50 per page
LB-2	Media Rental	N/A – Market-Based Fee		\$1.50	\$1.50 per item / 10 days	\$1.50 per item / 10 days
LB-3	Collection of Delinquent Amounts	\$25.00	61%	\$15.00	\$15.00 per collection	\$15.00 per collection
LB-4a	Return Check	N/A – Set by Statute		\$25.00	\$25.00 per check	\$25.00 per check
LB-4b	Subsequent Returned Checks	N/A – Set by Statute		\$35.00	\$35.00 per check	\$35.00 per check
LB-5	Inter-Library Loan	\$41.00	5%	\$2.00	\$2.00 plus postage	\$2.00 plus postage
LB-6a	Passport Photo	\$21.00	48%	\$10.00	\$10.00 per photo	\$10.00 per photo
LB-6b	Passport Execution	N/A – Set by Statute		\$35.00	\$35.00 per passport	\$35.00 per passport
LB-6c	Passport Book – 16 years and older	N/A – Set by Statute		\$110.00	\$110.00 per passport	\$110.00 per passport
LB-6d	Passport Card – 16 years and older	N/A – Set by Statute		\$30.00	\$30.00 per passport	\$30.00 per passport
LB-6e	Passport Book – 15 years and younger	N/A – Set by Statute		\$80.00	\$80.00 per passport	\$80.00 per passport
LB-6f	Passport Card – 15 years and younger	N/A – Set by Statute		\$15.00	\$15.00 per passport	\$15.00 per passport
LB-6g	Expedited Passport Processing	N/A – Set by Statute		\$60.00	\$60.00 per passport	\$60.00 per passport
LB-6h	Overnight Passport Mailing ¹	\$26.35	100%	\$26.35	\$25.50 per mailing	\$26.35 per mailing
LB-7	Fax Use	N/A – Market-Based Fee		\$0.15	\$0.15 per page	\$0.15 per page
LB-8a	3D Print Job Setting	\$25.00	4%	\$1.00	\$1.00 per job	\$1.00 per job

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
LB-8b	3D Printing Media	N/A – Market-Based Fee		\$0.10	\$0.10 per gram of plastic	\$0.10 per gram of plastic
LB-9	Lost Item and Related Processing	\$21.00	10% - 29%	\$2.00 - \$6.00	Actual cost of the item plus \$2.00 - \$6.00 for processing	Actual cost of the item plus \$2.00 - \$6.00 for processing
LB-10	Community Room	N/A – Market-Based Fees		See Details	See Attachment D	See Attachment D
LB-11	USB Drive	N/A – Market-Based Fee		\$5.00	\$5.00 per USB drive	\$5.00 per USB drive
LB-12	Headphones	N/A – Market-Based Fees		\$1.00	\$1.00 per set	\$1.00 per set

¹ The fee is based on the current cost of postage and may be changed administratively by staff whenever postage rates increase.

Section 11: Parks & Recreation Fees

The following flat fees are hereby established for the Parks & Recreation Department, which were last comprehensively reviewed in Resolution No. 2017-5496, other than the fees for the Black Gold Golf Course, which were last comprehensively reviewed in Resolution No. 2019-5607, and have not subsequently been adjusted.

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
PR-1	Community Center	N/A – Market-Based Fees		See Details	See Attachment E	See Attachment E
PR-2	Field House	N/A – Market-Based Fees		See Details	See Attachment E	See Attachment E
PR-3	Travis Ranch	N/A – Market-Based Fees		See Details	See Attachment E	See Attachment E
PR-4	Parks	N/A – Market-Based Fees		See Details	See Attachment E	See Attachment E
PR-5	Amphitheater	N/A – Market-Based Fees		See Details	See Attachment E	See Attachment E
PR-6	Recreation Classes	N/A – Market-Based Fees		See Details	Fees set by instructors in consultation with staff.	Fees set by instructors in consultation with staff.
PR-7	Black Gold Golf Course	N/A – Market-Based Fees		See Details	See Attachment F	See Attachment F

Section 12: Community Preservation Fees

The following flat fees are hereby established for the Community Preservation Division, which were last comprehensively reviewed in Resolution No. 2019-5628 and have been adjusted herein 1) for the annual change in the Consumer Price Index (currently 0.86%) and 2) from 75.0% cost recovery to 87.5% cost recovery unless a lower or higher cost recovery percentage has been established by the City Council.

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
CP-1a	Property Inspection (following issuance of a final notice) – Initial Inspection	\$173.00	87.5%	\$152.00	\$129.00 per inspection	\$152.00 per inspection
CP-1b	Property Inspection (following issuance of a final notice) – Each Additional Inspection	\$96.00	87.5%	\$85.00	\$72.00 per inspection	\$85.00 per inspection
CP-2a	Code Violation Penalty Assessment – 1 st Offense	N/A – Penalty		\$100.00	\$100.00 per offense	\$100.00 per offense
CP-2b	Code Violation Penalty Assessment – 2 nd Offense	N/A – Penalty		\$200.00	\$200.00 per offense	\$200.00 per offense
CP-2c	Code Violation Penalty Assessment – 3 rd Offense	N/A – Penalty		\$300.00	\$300.00 per offense	\$300.00 per offense
CP-3a	Follow-Up Inspection After Initial Inspection and Notice Issuance	\$173.00	87.5%	\$152.00	\$129.00 per hour	\$152.00 per inspection
CP-3b	Inspection If Case Has Not Been Abated After Initial Inspection	\$232.00	87.5%	\$203.00	\$172.00 per hour	\$203.00 per inspection
CP-3c	Inspection If Case Has Not Been Abated After Follow-Up Inspection	\$96.00	87.5%	\$84.00	\$72.00 per hour	\$84.00 per inspection
CP-4	Oil Well Annual Inspection Fee	\$168.00	100%	\$168.00	\$167.00 per inspection	\$168.00 per inspection
CP-5	Hourly Rate for Other Services Not Listed Herein	\$173.00	87.5%	\$152.00	\$129.00 per hour	\$152.00 per hour

Section 13: Miscellaneous Fees

The following flat fees are hereby established for miscellaneous services provided by the City. These fees were last comprehensively reviewed at the time of adoption of the indicated Resolutions, other than the fees for Film Permits, which were last comprehensively reviewed in Resolution No. 2019-5628 and have not subsequently been adjusted.

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
M-1a	Film Permit – Student	\$185.00	0%	No Fee	No fee charged	No fee charged
M-1b	Film Permit – Simple	\$185.00	81%	\$150.00	\$150.00 per application	\$150.00 per application
M-1c	Film Permit – Complex	\$736.00	68%	\$500.00	\$500.00 per application	\$500.00 per application
M-1d	Film Permit – Special (For unusual circumstances requiring a significantly larger level of coordination and/or review)	N/A – Deposit-Based		\$500.00 Initial Deposit	Initial deposit of \$500.00 against which actual costs incurred to review permit application will be charged / deposit to be replenished when balance reaches 10% (\$50.00) to a level determined by staff	Initial deposit of \$500.00 against which actual costs incurred to review permit application will be charged / deposit to be replenished when balance reaches 10% (\$50.00) to a level determined by staff

Fee No.	Fee Title	Cost Per Unit	Proposed Fee Recovery %	Proposed Fee Amount	Current Fee Details	Proposed Fee Details
M-2	Town Center Parking In-Lieu Fee	N/A – Market-Based Fee		\$5,000.00	\$5,000.00 per parking space as of January 1, 2016, to be automatically adjusted (with upward adjustments only) annually on each January 1 st by the CPI (See RES 2015-5352)	\$5,000.00 per parking space as of January 1, 2016, to be automatically adjusted (with upward adjustments only) annually on each January 1 st by the CPI (see RES 2015-5352)
M-3	Sheriff's Department False Alarm Fee Program	No Change Proposed		\$ 85.00	\$85.00 for the third and subsequent false alarms and intentionally initiated false alarms (See RES 2013-5220)	\$85.00 for the third and subsequent false alarms and intentionally initiated false alarms (See RES 2013-5220)
M-4a	Sheriff's Department Traffic Violator Apprehension Program Administrative Fee	No Change Proposed		\$ 50.00	\$50.00 per vehicle towed / stored / impounded (See RES 2012-5148)	\$50.00 per vehicle towed / stored / impounded (See RES 2012-5148)
M-4b	Sheriff's Department Traffic Violator Apprehension Program 30+ Day Impound Fee	No Change Proposed		\$ 152.00	\$152.00 per vehicle impounded for 30 days or more (See RES 2012-5148)	\$152.00 per vehicle impounded for 30 days or more (See RES 2012-5148)

Section 14: Library Fines

The following fines are hereby established for the Yorba Linda Public Library, which were last comprehensively reviewed in Resolution No. 2017-5496 and are not adjusted by the Consumer Price Index.

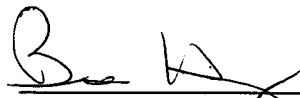
Fine Category	Fine Details
Overdue Materials	Print and AV Materials - \$0.20 per day up to a maximum of \$10.00, or cost of materials if less Videos and DVDs - \$1.00 per day up to a maximum of \$10.00
Damaged or Lost Materials	The actual cost to repair or replace the item will be assessed plus a processing fee as described in Section 5 of this Resolution.
Community Room Cleanup	\$10.00 per hour cleanup fine, with a one hour minimum, if a group leaves the kitchen dirty or full of trash
Community Room Damage	Damage fines to be assessed based on the extent of the damage and/or the replacement cost of any damaged items

Section 15. Severability. If any section, subsection, sentence, clause, phase, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The City Council hereby declares that it would have adopted this Resolution, and each section, subsection, subdivision, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases or

Section 15. Severability. If any section, subsection, sentence, clause, phase, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The City Council hereby declares that it would have adopted this Resolution, and each section, subsection, subdivision, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases or portions might subsequently be declared invalid or unconstitutional.

Section 16. Effective Date. The fees and fines authorized in this Resolution shall become operative upon adoption, other than the development processing-related fees in Section 7, which shall become effective 60 days following the date of adoption of this Resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Yorba Linda, on the 4th day of August, 2020.



BETH HANEY, MAYOR
CITY OF YORBA LINDA

ATTEST:



MARCIA BROWN, CITY CLERK
CITY OF YORBA LINDA

APPROVED AS TO FORM:



CITY ATTORNEY
RUTAN & TUCKER, LLP


STATE OF CALIFORNIA)

ss.

COUNTY OF ORANGE)

I, **MARCIA BROWN**, City Clerk of the City of Yorba Linda, California, **DO HEREBY CERTIFY** that the foregoing Resolution was adopted at a regular meeting of the City of Yorba Linda held on the 4th day of August, 2020 and was carried by the following roll call vote:

AYES: COUNCIL MEMBERS: Haney, Hernandez, Huang
NOES: COUNCIL MEMBERS: Campbell, Rodriguez
ABSENT: COUNCIL MEMBERS: None



MARCIA BROWN, CITY CLERK
CITY OF YORBA LINDA

**ATTACHMENT A
PLANNING DIVISION FEE SCHEDULE**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
PL-1	Accessory Dwelling Unit Request	FLAT		\$ 1,507.00	87.5%	\$ 1,319.00	74.3%	\$ 1,120.00
PL-2	Administrative Adjustments	FLAT		\$ 829.00	60.3%	\$ 500.00	60.3%	\$ 500.00
PL-3	Annexation/Detachment	DEPOSIT		\$ 10,195.00	87.5%	\$ 8,921.00	74.4%	\$ 7,581.00
PL-4	Amendment of Final Map	DEPOSIT		\$ 1,656.00	87.5%	\$ 1,449.00	74.3%	\$ 1,231.00
PL-5	Appeals on Set Fee Applications	FLAT		\$ 1,402.00	35.7%	\$ 500.00	35.7%	\$ 500.00
PL-6	Appeals on Actual Cost Applications	DEPOSIT		\$ 1,911.00	52.3%	\$ 1,000.00	52.3%	\$ 1,000.00
PL-7	City Attorney Review (formal)	HOURLY	[3]	Actual Costs	Actual Costs		Actual Costs	
PL-8	Conditional Use Permit		[1]					
	Single-Family Residential	DEPOSIT		\$ 1,676.00	87.5%	\$ 1,467.00	74.3%	\$ 1,246.00
	All Other	DEPOSIT		\$ 3,708.00	87.5%	\$ 3,245.00	74.4%	\$ 2,757.00
PL-9	Design Review	DEPOSIT	[1]	\$ 4,305.00	69.7%	\$ 3,000.00	69.7%	\$ 3,000.00
PL-10	Development Agreement	DEPOSIT		\$ 10,195.00	87.5%	\$ 8,921.00	74.4%	\$ 7,581.00
PL-11	Determination of Similar Use	DEPOSIT		\$ 1,274.00	87.5%	\$ 1,115.00	74.3%	\$ 947.00
PL-12	Environmental Evaluation - IS/MND							
	City Administrative Fee	DEPOSIT		\$ 2,549.00	87.5%	\$ 2,230.00	74.3%	\$ 1,895.00
	Consultant Costs	DEPOSIT	[2]	Actual Costs	Actual Costs		Actual Costs	
PL-13	Environmental Evaluation EIR							
	City Administrative Fee	DEPOSIT		\$ 5,098.00	87.5%	\$ 4,461.00	74.3%	\$ 3,790.00
	Consultant Costs	DEPOSIT	[2]	Actual Costs	Actual Costs		Actual Costs	
PL-14	Environmental Mitigation Monitoring Program	HOURLY		\$ 255.00	87.5%	\$ 223.00	74.1%	\$ 189.00
PL-15	Fish and Game Filing Fees	FLAT		Set by State	Set by State		Set by State	
PL-16	General Plan Amendment	DEPOSIT		\$ 10,195.00	87.5%	\$ 8,921.00	74.4%	\$ 7,581.00
PL-17	General Plan Maintenance Fee	PERCENTAGE		2.4% of Fees Charged	2.4% of Fees Charged		2.4% of Fees Charged	
PL-18	Landscape Review: Preliminary Review, Plan Check, and Inspection							
	City Administrative Fee (per project)	FLAT		\$ 3,976.00	87.5%	\$ 3,479.00	74.3%	\$ 2,956.00
	Consultant Costs	ACTUAL COST	[2]	Actual Costs	Actual Costs		Actual Costs	
PL-19	Lot Line Adjustment	DEPOSIT		\$ 2,462.00	87.5%	\$ 2,154.00	74.3%	\$ 1,830.00
PL-20	Minor Change of Approved Tentative Maps							
	If Planning Commission hearing is required	DEPOSIT		\$ 2,191.00	87.5%	\$ 1,917.00	74.3%	\$ 1,629.00
	If Planning Commission hearing is not required	DEPOSIT		\$ 1,044.00	87.5%	\$ 914.00	74.3%	\$ 776.00
PL-21	Preliminary Project Review							
	Minor - Over the Counter	FLAT		\$ 1,226.00	No Charge		No Charge	
	Major - Formal Meeting / Multiple City Departments	DEPOSIT		\$ 2,630.00	87.5%	\$ 2,301.00	74.4%	\$ 1,956.00
PL-22	Projects for which there is No Appropriate Fee Category	HOURLY		\$ 255.00	87.5%	\$ 223.00	74.1%	\$ 189.00
PL-23	Public Noticing / Mailing	FLAT		\$ 382.00	87.5%	\$ 334.00	74.3%	\$ 284.00
PL-24	Revised Tentative Tract Map (after Planning Commission approval)	DEPOSIT		\$ 2,890.00	87.5%	\$ 2,529.00	74.3%	\$ 2,148.00
PL-25	Sign Program/Master Plan of Signage	DEPOSIT		\$ 2,251.00	87.5%	\$ 1,970.00	74.4%	\$ 1,674.00
PL-26	Sign Review by Planning Commission (Freestanding Signs)	FLAT		\$ 1,742.00	87.5%	\$ 1,524.00	74.3%	\$ 1,295.00
PL-27	Special Events							
	City Administrative Fee	FLAT		\$ 255.00	87.5%	\$ 223.00	74.1%	\$ 189.00
	Refundable Deposit	DEPOSIT		\$ 504.00	100.0%	\$ 504.00	99.2%	\$ 500.00
PL-28	Specific Plans	DEPOSIT		\$ 10,195.00	87.5%	\$ 8,921.00	74.4%	\$ 7,581.00

**ATTACHMENT A
PLANNING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
PL-29	Temporary Use Permit	FLAT		\$ 255.00	No Charge		No Charge	
PL-30	Tentative Parcel Maps	DEPOSIT		\$ 9,717.00	87.5%	\$ 8,502.00	74.4%	\$ 7,225.00
PL-31	Tentative Tract Map	DEPOSIT		\$ 13,517.00	87.5%	\$ 11,827.00	74.4%	\$ 10,051.00
PL-32	Time Extension Requests/Land Use Requests	DEPOSIT		\$ 1,147.00	87.5%	\$ 1,004.00	74.3%	\$ 852.00
PL-33	Time Extension Requests/Land Use Requests - SingleFamily	FLAT		\$ 765.00	87.5%	\$ 669.00	74.2%	\$ 568.00
PL-34	Time Extension Requests and Parcel Maps	DEPOSIT		\$ 1,147.00	87.5%	\$ 1,004.00	74.3%	\$ 852.00
PL-35	Variance	DEPOSIT		\$ 2,207.00	87.5%	\$ 1,931.00	74.4%	\$ 1,641.00
PL-36	Zone Change (including pre-annexation zone changes)	DEPOSIT	[1]	\$ 10,195.00	87.5%	\$ 8,921.00	74.4%	\$ 7,581.00
PL-37	Zoning Ordinance Amendments	DEPOSIT		\$ 2,549.00	87.5%	\$ 2,230.00	74.3%	\$ 1,895.00
PL-38	Zoning Review of Building Permit Applications	HOURLY		\$ 255.00	87.5%	\$ 223.00	74.1%	\$ 189.00
PL-39	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for the Planning Division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	HOURLY		\$ 255.00	87.5%	\$ 223.00	74.1%	\$ 189.00
PL-40	Construction Noise Permit	FLAT		Not Studied	No Charge		No Charge	

[1] Affordable housing projects may have fees waived or reduced by the City Council for projects with at least 20 percent of the dwelling units restricted and affordable to lower income households for a minimum of thirty (30) years. Additionally, the City Council may require that the City's Affordable Housing Fund reimburse the City for the waived and/or reduced fees, in accordance with all applicable housing laws.

[2] Consultant Costs established per competitive bid procedure.

[3] Any project requiring extensive City Attorney review shall require an additional deposit or be drawn out of the existing deposit.

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE**

Construction Valuation Table (Page 1)

<u>OCCUPANCY AND TYPE</u>	<u>COST PER SQUARE FOOT</u>
1. APARTMENT HOUSES:	
Type I or II F.R.*	\$116.60
Type V – Masonry (or Type III)	\$94.70
Type V – Wood Frame	\$87.60
Type I – Basement Garage	\$40.00
2. AUDITORIUMS:	
Type I or II F.R.	\$112.00
Type II – 1-hour	\$81.00
Type II – N	\$76.70
Type III – 1-hour	\$85.20
Type III – N	\$80.80
Type V – 1-hour	\$81.50
Type V – N	\$76.00
3. BANKS:	
Type I or II F.R.*	\$158.10
Type II – 1-hour	\$116.50
Type II – N	\$112.70
Type III – 1-hour	\$128.60
Type III – N	\$123.90
Type V – 1-hour	\$116.50
Type V – N	\$111.60
4. BOWLING ALLEYS:	
Type II – 1-hour	\$54.50
Type II – N	\$50.90
Type III – 1-hour	\$59.20
Type III – N	\$55.40
Type V – 1-hour	\$40.00
5. CHURCHES:	
Type I or II F.R.	\$106.00
Type II – 1-hour	\$79.50
Type II – N	\$75.60
Type III – 1-hour	\$86.50
Type III – N	\$82.70
Type V – 1-hour	\$80.80
Type V – N	\$76.00
6. CONVALESCENT HOSPITALS:	
Type I or II F.R.*	\$148.70
Type II – 1-hour	\$103.10
Type III – 1-hour	\$106.70
Type V – 1-hour	\$99.60
7. DWELLINGS:	
Type V – Masonry	\$103.50
Type V – Wood Frame	\$98.70
Basements –	
Semi-Finished	\$24.80
Unfinished	\$19.00
8. FIRE STATIONS:	
Type I or II F.R.	\$122.20
Type II – 1-hour	\$80.40
Type II – N	\$75.80
Type III – 1-hour	\$88.00
Type III – N	\$84.30
Type V – 1-hour	\$82.60
Type V – N	\$78.30

* Add 0.50 percent to total cost for each story over three

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Construction Valuation Table (Page 2)

<u>OCCUPANCY AND TYPE</u>	<u>COST PER SQUARE FOOT</u>
9. HOMES FOR THE ELDERLY:	
Type I or II F.R.	\$110.80
Type II – 1-hour	\$90.00
Type II – N	\$86.00
Type III – 1-hour	\$93.70
Type III – N	\$89.80
Type V – 1-hour	\$90.50
Type V – N	\$87.30
10. HOSPITALS:	
Type I or II F.R.*	\$174.20
Type III – 1-hour	\$144.30
Type V – 1-hour	\$137.70
11. HOTELS AND MOTELS:	
Type I or II F.R.*	\$107.80
Type III – 1-hour	\$93.40
Type III – N	\$89.10
Type V – 1-hour	\$81.40
Type V – N	\$79.70
12. INDUSTRIAL PLANTS:	
Type I or II F.R.	\$60.80
Type II – 1-hour	\$42.30
Type II – N	\$38.90
Type III – 1-hour	\$46.60
Type III – N	\$43.90
Tilt-up	\$32.00
Type V – 1-hour	\$43.90
Type V – N	\$40.20
13. JAILS:	
Type I or II F.R.	\$189.90
Type III – 1-hour	\$155.40
Type V – 1-hour	\$116.50
14. LIBRARIES:	
Type I or II F.R.	\$124.30
Type II – 1-hour	\$90.90
Type II – N	\$86.50
Type III – 1-hour	\$96.10
Type III – N	\$91.30
Type V – 1-hour	\$90.30
Type V – N	\$86.50
15. MEDICAL OFFICES:	
Type I or II F.R.*	\$127.60
Type II – 1-hour	\$98.50
Type II – N	\$93.60
Type III – 1-hour	\$103.70
Type III – N	\$99.40
Type V – 1-hour	\$96.30
Type V – N	\$92.90
16. OFFICES**:	
Type I or II F.R.*	\$114.00
Type II – 1-hour	\$76.30
Type II – N	\$72.80
Type III – 1-hour	\$82.40
Type III – N	\$78.80
Type V – 1-hour	\$77.20
Type V – N	\$72.80

* Add 0.50 percent to total cost for each story over three
 ** Deduct 20 percent for shell-only buildings
 *** Deduct 11 percent for mini-warehouses

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Construction Valuation Table (Page 3)

<u>OCCUPANCY AND TYPE</u>	<u>COST PER SQUARE FOOT</u>
17. PRIVATE GARAGES:	
Wood Frame	\$25.90
Masonry	\$29.30
Open Carports	\$17.80
18. PUBLIC BUILDINGS:	
Type I or II F.R.*	\$131.80
Type II – 1-hour	\$106.70
Type II – N	\$102.00
Type III – 1-hour	\$110.90
Type III – N	\$106.90
Type V – 1-hour	\$101.40
Type V – N	\$97.80
19. PUBLIC GARAGES:	
Type I or II F.R.*	\$52.30
Type I or II Open Parking*	\$39.20
Type II – N	\$30.00
Type III – 1-hour	\$39.50
Type III – N	\$35.20
Type V – 1-hour	\$36.00
20. RESTAURANTS:	
Type III – 1-hour	\$104.00
Type III – N	\$100.50
Type V – 1-hour	\$95.30
Type V – N	\$91.50
21. SCHOOLS:	
Type I or II F.R.	\$118.70
Type II – 1-hour	\$81.00
Type III – 1-hour	\$86.70
Type III – N	\$83.40
Type V – 1-hour	\$81.20
Type V – N	\$77.50
22. SERVICE STATIONS:	
Type II – N	\$71.80
Type III – 1-hour	\$74.80
Type V – 1-hour	\$63.70
Canopies	\$30.00
23. STORES:	
Type I or II F.R.*	\$88.00
Type II – 1-hour	\$53.80
Type II – N	\$52.60
Type III – 1-hour	\$65.50
Type III – N	\$61.40
Type V – 1-hour	\$55.10
Type V – N	\$51.00
24. THEATERS:	
Type I or II F.R.	\$117.30
Type III – 1-hour	\$85.40
Type III – N	\$81.40
Type V – 1-hour	\$80.40
Type V – N	\$76.00
25. WAREHOUSES***:	
Type I or II F.R.	\$52.70
Type II or V – 1-hour	\$31.30
Type II or V – N	\$29.40
Type III – 1-hour	\$35.50
Type III – N	\$33.80

* Add 0.50 percent to total cost for each story over three
 ** Deduct 20 percent for shell-only buildings
 *** Deduct 11 percent for mini-warehouses

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Construction Valuation Table (Page 4)

<u>OCCUPANCY AND TYPE</u>	<u>COST PER SQUARE FOOT</u>
EQUIPMENT	
AIR CONDITIONING:	
Commercial	\$4.50
Residential	\$3.70
SPRINKLER SYSTEMS	\$2.80

- * Add 0.50 percent to total cost for each story over three
- ** Deduct 20 percent for shell-only buildings
- *** Deduct 11 percent for mini-warehouses

MISCELLANEOUS STRUCTURE VALUATION

<u>TYPE</u>	<u>VALUATION</u>
Greenhouses, Lath Houses, Plant Shelters:	
• Wood frame with wood lath	13.10 per s.f.
• Wood frame with polyethylene, fiberglass or similar plastic cover	13.10 per s.f.
• Metal frame with plastic cover	19.60 per s.f.
• Wood or metal frame, glass cover	
Additions and Alterations:	
• Room addition – all types	Same valuation as new construction
• Remodel – all types	Valuation of work to be performed
• T.I. – all types	Valuation of work to be performed
Balconies, Exit Balconies, Wooden Decks:	16.30 per s.f.
Fences and Retaining Walls:	
• Wrought iron only	17.40 per lineal foot
• Plaster with wood or wrought iron	15.30 per lineal foot
• Masonry 6" block	26.50 per lineal foot
• Retaining wall 4 foot and under	38.10 per lineal foot
• Retaining wall up to 5 foot	54.50 per lineal foot
• Retaining wall over 5 foot	65.30 per lineal foot
• Pilasters only – 12" x 12"	327.00 each
• Pilasters only – 18" x 18"	327.00 each
• Pilasters only – only 24" x 24"	327.00 each
Fire Damage Repair:	Valuation to be set by Building Official
Moved Buildings:	
• Valuation for Building Permit	21.80 per s.f.
• Valuation for surety bond is \$3.00 per square foot or \$5,000.00 total – whichever is greater	
Patio Covers:	
• Wood	14.20 per s.f.
• Aluminum	13.10 per s.f.
• Enclosed Patio – add per square foot	17.40 per s.f.
• Gazebos (\$5,000 minimum)	43.60 per s.f.
Barns:	20.70 per s.f.

**ATTACHMENT B
 BUILDING DIVISION FEE SCHEDULE
 (CONTINUED)**

Construction Valuation Table (Page 5)

<u>TYPE</u>	<u>VALUATION</u>
Underground Tanks (Installed):	
• Up to 550 gallon	5,500.00 valuation
• 500 to 5,000 gallon	11,000.00 valuation
• 5,000 to 10,000 gallon	22,000.00 valuation
Swimming Pools:	
• Acrylic Spas (based on valuation - \$5,000 minimum)	49.00 per s.f.
• Gunite Spas (\$10,000 minimum valuation)	81.70 per s.f.
• Portable Spa	136.10 per s.f. Applicable fencing, electrical, and plumbing permits only
Demolition:	4.40/square foot – minimum permit fee of \$380.00
Re-roof (per 100 square foot)	
• Asphalt composition	217.80
• Treated wood shake and shingles	381.20
• Built up roof (hydro seal) or multi-layer tar and felt and/rock	163.40
• Mfg. shake (Cal Shake, Chemwood, Hardishake)	326.70
• Clay tile	326.70
• Decra Tile (lightweight)	462.80
• Concrete tile	326.70
Note: On all reproofs with tear off and plywood addition, ADD an additional \$2,000.00 to the valuation	
Special projects involving foundations, methane construction, fire zone construction, etc.	Valuation to be set by Building Official

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BUILDING PERMIT AND PLAN CHECK FEES								
BL-1	Non-Expired Plan Check and Permit Extension of Time	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-2	Permit Issuance	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-3	Renewals	FLAT						
	Up To One Year					50% of Original Permit Fee		50% of Original Permit Fee
	Over One Year					100% of Original Permit Fee		100% of Original Permit Fee
BL-4	Building Permit / Inspection - Residential	VALUATION						
	\$2,000			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00
	each additional \$1,000 or fraction thereof			\$ 22.37	87.5%	\$ 19.57	74.4%	\$ 16.64
	\$25,000			\$ 901.00	87.5%	\$ 788.00	74.3%	\$ 669.00
	each additional \$1,000 or fraction thereof			\$ 15.43	87.5%	\$ 13.50	74.4%	\$ 11.48
	\$50,000			\$ 1,286.00	87.5%	\$ 1,125.00	74.3%	\$ 956.00
	each additional \$1,000 or fraction thereof			\$ 5.14	87.5%	\$ 4.50	74.4%	\$ 3.83
	\$100,000			\$ 1,543.00	87.5%	\$ 1,350.00	74.3%	\$ 1,147.00
	each additional \$1,000 or fraction thereof			\$ 5.79	87.5%	\$ 5.07	74.4%	\$ 4.31
	\$250,000			\$ 2,058.00	87.5%	\$ 1,801.00	74.3%	\$ 1,530.00
	each additional \$1,000 or fraction thereof			\$ 4.12	87.5%	\$ 3.61	74.3%	\$ 3.06
	\$500,000			\$ 3,858.00	87.5%	\$ 3,376.00	74.3%	\$ 2,868.00
	each additional \$1,000 or fraction thereof			\$ 2.57	87.5%	\$ 2.25	74.4%	\$ 1.91
	\$1,000,000			\$ 5,145.00	87.5%	\$ 4,502.00	74.3%	\$ 3,825.00
	each additional \$1,000 or fraction thereof			\$ 5.14	87.5%	\$ 4.50	74.4%	\$ 3.83
BL-5	Building Plan Check / Residential	VALUATION						
	\$2,000			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	each additional \$1,000 or fraction thereof			\$ 13.98	87.5%	\$ 12.23	74.4%	\$ 10.40
	\$25,000			\$ 514.00	87.5%	\$ 450.00	74.3%	\$ 382.00
	each additional \$1,000 or fraction thereof			\$ 10.29	87.5%	\$ 9.00	74.3%	\$ 7.65
	\$50,000			\$ 772.00	87.5%	\$ 676.00	74.2%	\$ 573.00
	each additional \$1,000 or fraction thereof			\$ 5.14	87.5%	\$ 4.50	74.4%	\$ 3.83
	\$100,000			\$ 1,029.00	87.5%	\$ 900.00	74.3%	\$ 765.00
	each additional \$1,000 or fraction thereof			\$ 3.86	87.5%	\$ 3.38	74.4%	\$ 2.87
	\$250,000			\$ 1,929.00	87.5%	\$ 1,688.00	74.3%	\$ 1,434.00
	each additional \$1,000 or fraction thereof			\$ 2.57	87.5%	\$ 2.25	74.4%	\$ 1.91
	\$500,000			\$ 2,572.00	87.5%	\$ 2,251.00	74.3%	\$ 1,912.00
	each additional \$1,000 or fraction thereof			\$ 2.57	87.5%	\$ 2.25	74.4%	\$ 1.91
	\$1,000,000			\$ 3,858.00	87.5%	\$ 3,376.00	74.3%	\$ 2,868.00
	each additional \$1,000 or fraction thereof			\$ 3.86	87.5%	\$ 3.38	74.4%	\$ 2.87
BL-6	Building Plan Check for Production Housing							
	Identical Building / Repeat Tract House	FLAT	[1]	\$ 287.00	87.5%	\$ 251.00	66.6%	\$ 191.00
	Modified Plans (Multiple Options)	VALUATION	[1]	n/a	Per Residential Plan Check Valuation Table		Per Residential Plan Check Valuation Table	
BL-7	Building Permit / Inspection - Commercial	VALUATION						
	\$2,000			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00
	each additional \$1,000 or fraction thereof			\$ 11.19	87.5%	\$ 9.79	74.3%	\$ 8.32
	\$25,000			\$ 643.00	87.5%	\$ 563.00	74.3%	\$ 478.00
	each additional \$1,000 or fraction thereof			\$ 36.00	87.5%	\$ 31.50	74.4%	\$ 26.78
	\$50,000			\$ 1,543.00	87.5%	\$ 1,350.00	74.3%	\$ 1,147.00
	each additional \$1,000 or fraction thereof			\$ 5.14	87.5%	\$ 4.50	74.4%	\$ 3.83
	\$100,000			\$ 1,800.00	87.5%	\$ 1,575.00	74.3%	\$ 1,338.00
	each additional \$1,000 or fraction thereof			\$ 5.14	87.5%	\$ 4.50	74.4%	\$ 3.83
	\$250,000			\$ 2,572.00	87.5%	\$ 2,251.00	74.3%	\$ 1,912.00
	each additional \$1,000 or fraction thereof			\$ 3.43	87.5%	\$ 3.00	74.3%	\$ 2.55
	\$500,000			\$ 3,858.00	87.5%	\$ 3,376.00	74.3%	\$ 2,868.00
	each additional \$1,000 or fraction thereof			\$ 2.57	87.5%	\$ 2.25	74.4%	\$ 1.91
	\$1,000,000			\$ 5,145.00	87.5%	\$ 4,502.00	74.3%	\$ 3,825.00
	each additional \$1,000 or fraction thereof			\$ 3.43	87.5%	\$ 3.00	74.3%	\$ 2.55
	\$2,500,000			\$ 10,289.00	87.5%	\$ 9,003.00	74.4%	\$ 7,650.00
	each additional \$1,000 or fraction thereof			\$ 6.17	87.5%	\$ 5.40	74.4%	\$ 4.59
	\$5,000,000			\$ 25,723.00	87.5%	\$ 22,508.00	74.4%	\$ 19,127.00
	each additional \$1,000 or fraction thereof			\$ 7.72	87.5%	\$ 6.76	74.3%	\$ 5.74
	\$10,000,000			\$ 64,306.00	87.5%	\$ 56,268.00	74.4%	\$ 47,817.00
	each additional \$1,000 or fraction thereof			\$ 6.43	87.5%	\$ 5.63	74.4%	\$ 4.79

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BL-8	Building Plan Check - Commercial	VALUATION						
	\$2,000			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00
	each additional \$1,000 or fraction thereof			\$ 5.59	87.5%	\$ 4.89	74.3%	\$ 4.16
	\$25,000			\$ 514.00	87.5%	\$ 450.00	74.3%	\$ 382.00
	each additional \$1,000 or fraction thereof			\$ 20.58	87.5%	\$ 18.01	74.3%	\$ 15.30
	\$50,000			\$ 1,029.00	87.5%	\$ 900.00	74.3%	\$ 765.00
	each additional \$1,000 or fraction thereof			\$ 25.72	87.5%	\$ 22.51	74.4%	\$ 19.13
	\$100,000			\$ 2,315.00	87.5%	\$ 2,026.00	74.3%	\$ 1,721.00
	each additional \$1,000 or fraction thereof			\$ 3.86	87.5%	\$ 3.38	74.4%	\$ 2.87
	\$250,000			\$ 2,701.00	87.5%	\$ 2,363.00	74.3%	\$ 2,008.00
	each additional \$1,000 or fraction thereof			\$ 3.27	87.5%	\$ 2.86	74.3%	\$ 2.43
	\$500,000			\$ 3,858.00	87.5%	\$ 3,376.00	74.3%	\$ 2,868.00
	each additional \$1,000 or fraction thereof			\$ 2.57	87.5%	\$ 2.25	74.4%	\$ 1.91
	\$1,000,000			\$ 5,145.00	87.5%	\$ 4,502.00	74.3%	\$ 3,825.00
	each additional \$1,000 or fraction thereof			\$ 3.43	87.5%	\$ 3.00	74.3%	\$ 2.55
	\$2,500,000			\$ 10,289.00	87.5%	\$ 9,003.00	74.4%	\$ 7,650.00
	each additional \$1,000 or fraction thereof			\$ 7.72	87.5%	\$ 6.76	74.3%	\$ 5.74
	\$5,000,000			\$ 29,580.00	87.5%	\$ 25,883.00	74.4%	\$ 21,996.00
	each additional \$1,000 or fraction thereof			\$ 3.86	87.5%	\$ 3.38	74.4%	\$ 2.87
	\$10,000,000			\$ 48,872.00	87.5%	\$ 42,763.00	74.4%	\$ 36,341.00
each additional \$1,000 or fraction thereof			\$ 4.89	87.5%	\$ 4.28	74.4%	\$ 3.64	
BL-9	Code Modifications / Alternate Materials Review	PER PROJECT						
	Category 1: The minimum initial filing fee is based upon 1 hour of review time and will be charged for issues of minimal complexity and/or have been evaluated frequently on other cases. Surcharges apply and will be added to the filing fee.			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	Category 2: The minimum initial filing fee is based upon 3 hours of review time and will be charged for issues of moderate complexity and/or have been evaluated infrequently. Surcharges apply and will be added to the filing fee.			\$ 772.00	87.5%	\$ 676.00	74.2%	\$ 573.00
	Category 3: The minimum initial filing fee is based upon 5 hours of review time and will be charged for issues of higher complexity and/or have not been evaluated previously. Surcharges apply and will be added to the filing fee.			\$ 1,286.00	87.5%	\$ 1,125.00	74.3%	\$ 956.00
BL-10	State Green Building Fees (SB 1473)			Set by State		Set by State		Set by State
BL-11	Pools	FLAT						
	Regular			\$ 1,221.00	87.5%	\$ 1,068.00	74.4%	\$ 908.00
	Specialty			\$ 1,865.00	87.5%	\$ 1,632.00	74.3%	\$ 1,386.00
BL-12	Door and Window Replacement	FLAT						
	1-20 Doors / Windows			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	1-50 Doors / Windows			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00
BL-13	Barns, Greenhouses, Lath Houses, Plant Shelters	FLAT						
	Up to 1,000 sq. ft.			\$ 772.00	87.5%	\$ 676.00	74.2%	\$ 573.00
	More than 1,000 sq. ft.			\$ 1,543.00	87.5%	\$ 1,350.00	74.3%	\$ 1,147.00
BL-14	Patio Covers	FLAT						
	Regular			\$ 772.00	50.0%	\$ 386.00	49.5%	\$ 382.00
	Specialty			\$ 1,543.00	87.5%	\$ 1,350.00	74.3%	\$ 1,147.00
BL-15	Balconies, Exit Balconies, Wooden Decks	FLAT						
	Regular			\$ 772.00	50.0%	\$ 386.00	49.5%	\$ 382.00
	Specialty			\$ 1,543.00	87.5%	\$ 1,350.00	74.3%	\$ 1,147.00
BL-16	Indoor / Outdoor Fireplace	FLAT		\$ 514.00	87.5%	\$ 450.00		New Fee
BL-17	Re-Roof	FLAT	[2,3]					
	Residential			\$ 450.00	50.0%	\$ 225.00	49.6%	\$ 223.00
	Commercial			\$ 707.00	87.5%	\$ 619.00	74.3%	\$ 525.00
	Projects Requiring Resheathing			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-18	Retaining Walls	FLAT						
	4 ft. to 5 ft. - First 50 l.f.			\$ 836.00	50.0%	\$ 418.00	49.5%	\$ 414.00
	Each Additional 50 l.f.			\$ 322.00	50.0%	\$ 161.00	49.4%	\$ 159.00
	Over 5 ft. - First 50 l.f.			\$ 1,093.00	50.0%	\$ 547.00	49.6%	\$ 542.00
	Each Additional 50 l.f.			\$ 322.00	50.0%	\$ 161.00	49.4%	\$ 159.00
BL-19	Garden Walls and Fences	FLAT						
	6 ft. and Under - First 50 l.f.			\$ 386.00	50.0%	\$ 193.00	49.5%	\$ 191.00
	Each Additional 50 l.f.			\$ 193.00	50.0%	\$ 97.00	49.2%	\$ 95.00
	Over 6 ft. - First 50 l.f.			\$ 643.00	50.0%	\$ 322.00	49.6%	\$ 319.00
	Each Additional 50 l.f.			\$ 579.00	50.0%	\$ 290.00	49.6%	\$ 287.00

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee		
					Recovery %	Amount	Recovery %	Amount	
BL-20	Wall Signs	FLAT	[1]						
	Channel Letter			\$ 514.00	87.5%	\$ 450.00	74.3%	\$ 382.00	
	Non-Illuminated			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00	
BL-21	Monument Signs	FLAT	[1]						
	Under 10' In Height			\$ 836.00	50.0%	\$ 418.00	49.5%	\$ 414.00	
	Over 10' In Height			\$ 1,158.00	87.5%	\$ 1,013.00	74.4%	\$ 861.00	
BL-22	Commercial Sales Trailer	FLAT		\$ 643.00	87.5%	\$ 563.00		New Fee	
BL-23	Demolition	FLAT							
	Residential			\$ 836.00	87.5%	\$ 732.00	74.3%	\$ 621.00	
	Commercial			\$ 1,158.00	87.5%	\$ 1,013.00	74.4%	\$ 861.00	
BL-24	Pool Demolition	FLAT		\$ 322.00	87.5%	\$ 282.00		New Fee	
BL-25	Septic Tank Demolition	FLAT		\$ 322.00	87.5%	\$ 282.00		New Fee	
MECHANICAL PERMIT AND PLAN CHECK FEES									
BL-26	Permit Issuance	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00	
BL-27	Supplemental Permit Issuance	FLAT		\$ 21.00	87.5%	\$ 18.00	71.4%	\$ 15.00	
Mechanical - Plan Check (Associated With Building Permit)									
BL-28	Residential: ADU	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00	
BL-29	Residential: New Single Family	FLAT							
	3,500 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00	
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03	
BL-30	Residential: Addition / Alteration	FLAT							
	500 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00	
	Each Additional sq. ft.			\$ 0.17	87.5%	\$ 0.15	76.5%	\$ 0.13	
BL-31	Residential: Accessory	FLAT							
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00	
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	77.8%	\$ 0.07	
BL-32	Residential: New Multi-Family	FLAT							
	5,000 sq. ft. Minimum			\$ 450.00	87.5%	\$ 394.00	74.2%	\$ 334.00	
	Each Additional sq. ft.			\$ 0.06	87.5%	\$ 0.05	83.3%	\$ 0.05	
BL-33	Residential: Multi-Family TI	FLAT							
	2,000 sq. ft. Minimum			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00	
	Each Additional sq. ft.			\$ 0.13	87.5%	\$ 0.11	76.9%	\$ 0.10	
BL-34	Commercial: New Building	FLAT							
	5,000 sq. ft. Minimum			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00	
	Each Additional sq. ft.			\$ 0.05	87.5%	\$ 0.04	80.0%	\$ 0.04	
BL-35	Commercial: TI	FLAT							
	2,000 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00	
	Each Additional sq. ft.			\$ 0.06	87.5%	\$ 0.05	83.3%	\$ 0.05	
Mechanical - Inspection (Associated With Building Permit)									
BL-36	Residential: ADU	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00	
BL-37	Residential: New Single Family	FLAT							
	3,500 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00	
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03	
BL-38	Residential: Addition / Alteration	FLAT							
	500 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00	
	Each Additional sq. ft.			\$ 0.17	87.5%	\$ 0.15	76.5%	\$ 0.13	
BL-39	Residential: Accessory	FLAT							
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00	
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	77.8%	\$ 0.07	
BL-40	Residential: New Multi-Family	FLAT							
	5,000 sq. ft. Minimum			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00	
	Each Additional sq. ft.			\$ 0.05	87.5%	\$ 0.04	80.0%	\$ 0.04	
BL-41	Residential: Multi-Family TI	FLAT							
	2,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00	
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03	

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BL-42	Commercial: New Building	FLAT						
	5,000 sq. ft. Minimum			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00
	Each Additional sq. ft.			\$ 0.05	87.5%	\$ 0.04	75.0%	\$ 0.04
BL-43	Commercial: TI	FLAT						
	2,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03
Mechanical - Standalone Permit (Not Associated With Building Permit)								
BL-44	Mechanical Plan Check - Standalone, When required	Per 15 Min.		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
Mechanical - Residential Standalone Permits								
BL-45	Swimming Pool - Heater / Boiler	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-46	HVAC Change-Out Only	FLAT		\$ 193.00	50.0%	\$ 97.00	49.2%	\$ 95.00
BL-47	Wall Heaters / Floor Heaters / Radiant Heat / Other	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-48	All Other Residential Mechanical Items Not Listed (Per Item)	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
Mechanical - Non-Residential Standalone Permits								
BL-49	HVAC Change-Out Only	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-50	Boilers (All BTUs)	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-51	Wall Heaters / Floor Heaters / Radiant Heat / Other	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-52	All Other Non-Residential Mechanical Items Not Listed (Per Item)	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
PLUMBING PERMIT AND PLAN CHECK FEES								
BL-53	Permit Issuance	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-54	Supplemental Permit Issuance	FLAT		\$ 21.00	87.5%	\$ 18.00	71.4%	\$ 15.00
Plumbing - Plan Check (Associated With Building Permit)								
BL-55	Residential: ADU	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-56	Residential: New Single Family	FLAT						
	3,500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.01	87.5%	\$ 0.01	100.0%	\$ 0.01
BL-57	Residential: Addition / Alteration	FLAT						
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	77.8%	\$ 0.07
BL-58	Residential: Accessory	FLAT						
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	77.8%	\$ 0.07
BL-59	Residential: New Multi-Family	FLAT						
	5,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.02	87.5%	\$ 0.02	100.0%	\$ 0.02
BL-60	Residential: Multi-Family TI	FLAT						
	2,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03
BL-61	Commercial: New Building	FLAT						
	5,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.02	87.5%	\$ 0.02	100.0%	\$ 0.02
BL-62	Commercial: TI	FLAT						
	2,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
Plumbing - Inspection (Associated With Building Permit)								
BL-63	Residential: ADU	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-64	Residential: New Single Family	FLAT						
	3,500 sq. ft. Minimum			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	Each Additional sq. ft.			\$ 0.05	87.5%	\$ 0.04	75.0%	\$ 0.04
BL-65	Residential: Addition / Alteration	FLAT						
	500 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	Each Additional sq. ft.			\$ 0.26	87.5%	\$ 0.23	75.0%	\$ 0.20
BL-66	Residential: Accessory	FLAT						
	500 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	Each Additional sq. ft.			\$ 0.26	87.5%	\$ 0.23	75.0%	\$ 0.20
BL-67	Residential: New Multi-Family	FLAT						
	5,000 sq. ft. Minimum			\$ 322.00	87.5%	\$ 282.00	74.2%	\$ 239.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03
BL-68	Residential: Multi-Family TI	FLAT						
	2,000 sq. ft. Minimum			\$ 322.00	87.5%	\$ 282.00	74.2%	\$ 239.00
	Each Additional sq. ft.			\$ 0.11	87.5%	\$ 0.10	75.0%	\$ 0.08
BL-69	Commercial: New Building	FLAT						
	5,000 sq. ft. Minimum			\$ 322.00	87.5%	\$ 282.00	74.2%	\$ 239.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03
BL-70	Commercial: TI	FLAT						
	2,000 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	Each Additional sq. ft.			\$ 0.06	87.5%	\$ 0.05	75.0%	\$ 0.05
Plumbing - Standalone Permit (Not Associated With Building Permit)								
BL-71	Plumbing Plan Check - Standalone, When Required	Per 15 Min.		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
Plumbing - Residential Standalone Permits								
BL-72	Water Heater (New / Replacement)	FLAT		\$ 193.00	50.0%	\$ 97.00	49.2%	\$ 95.00
BL-73	Swimming Pool Heating Systems - Plumbing / Drain and Vent	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-74	Fixture or Traps Incl. Water Drainage Piping and Backflow Protection	FLAT						
	10 Fixtures or Less			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	11 to 25 Fixtures			\$ 193.00	87.5%	\$ 169.00	49.7%	\$ 96.00
	More Than 25 Fixtures			\$ 257.00	87.5%	\$ 225.00	37.4%	\$ 96.00
BL-75	Sewer Line	FLAT						
	Each Sewer Line			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Private Sewer Lift Station or Sump Pump			\$ 129.00	87.5%	\$ 113.00	110.9%	\$ 143.00
BL-76	Septic System Including Tank, Cesspool, and Leach Fields	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-77	Gas Meter Reset	FLAT						
	First Meter			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional Gas Meter Reset at Same Address			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-78	Gas Line	FLAT						
	10 or Less Outlets			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	More than 10 Outlets			\$ 193.00	87.5%	\$ 169.00	49.7%	\$ 96.00
BL-79	All Other Residential Plumbing Items Not Listed (Per Item)	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
Plumbing - Non-Residential Standalone Permits								
BL-80	Water Heater (New / Replacement)	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-81	Fixture or Traps Incl. Water Drainage Piping and Backflow Protection	FLAT						
	10 Fixtures or Less			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	11 to 25 Fixtures			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	26 to 50 Fixtures			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	More Than 50 Fixtures			\$ 322.00	87.5%	\$ 282.00	74.2%	\$ 239.00

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BL-82	Sewer Line	FLAT						
	Each Sewer Line			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Private Sewer Lift Station or Sump Pump			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-83	Septic System Including Tank, Cesspool, and Leach Fields	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-84	Gas Meter Reset	FLAT						
	First Meter			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional Gas Meter Reset at Same Address			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-85	Gas Line	FLAT						
	10 or Less Outlets			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	More than 10 Outlets			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-86	Industrial Waste Pre-Treatment Interceptors, Incl. Traps and Vents	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-87	All Other Non-Residential Plumbing Items Not Listed (Per Item)	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
ELECTRICAL PERMIT AND PLAN CHECK FEES								
BL-88	Permit Issuance	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-89	Supplemental Permit Issuance	FLAT		\$ 21.00	87.5%	\$ 18.00	71.4%	\$ 15.00
Electrical - Plan Check (Associated With Building Permit)								
BL-90	Residential: ADU	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-91	Residential: New Single Family	FLAT						
	3,500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.01	87.5%	\$ 0.01	75.0%	\$ 0.01
BL-92	Residential: Addition / Alteration	FLAT						
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	75.0%	\$ 0.07
BL-93	Residential: Accessory	FLAT						
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	75.0%	\$ 0.07
BL-94	Residential: New Multi-Family	FLAT						
	5,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.02	87.5%	\$ 0.02	75.0%	\$ 0.02
BL-95	Residential: Multi-Family TI	FLAT						
	2,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03
BL-96	Commercial: New Building	FLAT						
	5,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.02	87.5%	\$ 0.02	75.0%	\$ 0.02
BL-97	Commercial: TI	FLAT						
	2,000 sq. ft. Minimum			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional sq. ft.			\$ 0.04	87.5%	\$ 0.04	75.0%	\$ 0.03
Electrical - Inspection (Associated With Building Permit)								
BL-98	Residential: ADU	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-99	Residential: New Single Family	FLAT						
	3,500 sq. ft. Minimum			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	Each Additional sq. ft.			\$ 0.05	87.5%	\$ 0.04	75.0%	\$ 0.04
BL-100	Residential: Addition / Alteration	FLAT						
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	75.0%	\$ 0.07
BL-101	Residential: Accessory	FLAT						
	500 sq. ft. Minimum			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
	Each Additional sq. ft.			\$ 0.09	87.5%	\$ 0.08	75.0%	\$ 0.07
BL-102	Residential: New Multi-Family	FLAT						
	5,000 sq. ft. Minimum			\$ 514.00	87.5%	\$ 450.00	74.3%	\$ 382.00
	Each Additional sq. ft.			\$ 0.07	87.5%	\$ 0.06	75.0%	\$ 0.05

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BL-103	Residential: Multi-Family TI	FLAT						
	2,000 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	Each Additional sq. ft.			\$ 0.06	87.5%	\$ 0.05	75.0%	\$ 0.05
BL-104	Commercial: New Building	FLAT						
	5,000 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	Each Additional sq. ft.			\$ 0.03	87.5%	\$ 0.03	75.0%	\$ 0.02
BL-105	Commercial: TI	FLAT						
	2,000 sq. ft. Minimum			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	Each Additional sq. ft.			\$ 0.06	87.5%	\$ 0.05	75.0%	\$ 0.05
Electrical - Standalone Permit (Not Associated With Building Permit)								
BL-106	Electrical Plan Check - Standalone, When Required	Per 15 Min.		\$ 48.00	87.5%	\$ 42.00	75.0%	\$ 36.00
Electrical - Residential Standalone Permits								
BL-107	Meter Change Out and Upgrades Only	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-108	New Wire or Rewire	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-109	Meter Reset	FLAT						
	First Meter			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional Meter Reset at Same Address			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-110	Temporary Power With Span Poles	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-111	Outlets, Switches, Lighting, J-Box, Etc.	FLAT						
	10 or Less			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	11 to 25			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	More than 25			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-112	All Other Residential Electrical Items Not Listed (Per Item)	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
Electrical - Non-Residential Standalone Permits								
BL-113	Meter Change Out and Upgrades Only	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-114	New Wire or Rewire (Incl. Outlets, Switches & Lighting, not Service)	FLAT						
	Under 3,000 sq. ft.			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	Over 3,000 sq. ft.			\$ 386.00	87.5%	\$ 338.00	74.4%	\$ 287.00
BL-115	Meter Reset	FLAT						
	First Meter			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	Each Additional Meter Reset at Same Address			\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-116	Temporary Power With Span Poles	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-117	Outlets, Switches, Lighting, J-Box, Etc.	FLAT						
	10 or Less			\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
	11 to 25			\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
	More than 25			\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-118	All Other Residential Electrical Items Not Listed (Per Item)	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
Electrical - Signs, Outline Lighting Systems, and Marquees								
BL-119	For signs, outline lighting system, or marquees supplied from one branch circuit – each.	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-120	For additional branch circuits within the same sign, outline lighting system or marquee - each	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
Solar Systems								
BL-121	Solar PV Systems (Fee Set by State of California)	FLAT						
	Residential (Up to 15 kW)			\$ 450.00	100.0%	\$ 450.00	100.0%	\$ 450.00
	Residential (Above 15 kW) - Base Charge			\$ 450.00	100.0%	\$ 450.00	111.1%	\$ 500.00
	Per kW Above 15kW			\$ 15.00	100.0%	\$ 15.00	100.0%	\$ 15.00
	Commercial (Up to 50 kW)			\$ 1,000.00	100.0%	\$ 1,000.00	100.0%	\$ 1,000.00
	Commercial (Above 50 kW) - Base Charge			\$ 1,000.00	100.0%	\$ 1,000.00	100.0%	\$ 1,000.00
	Per kW Between 51kW - 250kW			\$ 7.00	100.0%	\$ 7.00	100.0%	\$ 7.00
	Commercial (Above 250 kW) - Base Charge			\$ 2,400.00	100.0%	\$ 2,400.00	100.0%	\$ 2,400.00
	Per kW Above 250kW			\$ 5.00	100.0%	\$ 5.00	100.0%	\$ 5.00

ATTACHMENT B BUILDING DIVISION FEE SCHEDULE (CONTINUED)

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BL-122	Solar Thermal Systems (Fee Set by State of California)		FLAT					
	Residential (Up to 10 kW)			\$ 450.00	100.0%	\$ 450.00		New Fee
	Residential (Above 10 kW) - Base Charge			\$ 450.00	100.0%	\$ 450.00		New Fee
	Per kW Above 10kW			\$ 15.00	100.0%	\$ 15.00		New Fee
	Commercial (Up to 30 kW)			\$ 1,000.00	100.0%	\$ 1,000.00		New Fee
	Commercial (Above 30 kW) - Base Charge			\$ 1,000.00	100.0%	\$ 1,000.00		New Fee
	Per kW Between 30kW - 260kW			\$ 7.00	100.0%	\$ 7.00		New Fee
	Commercial (Above 260 kW) - Base Charge			\$ 2,610.00	100.0%	\$ 2,610.00		New Fee
Per kW Above 260kW			\$ 5.00	100.0%	\$ 5.00		New Fee	
FACTORY BUILT HOMES								
BL-123	Plan Review - Hourly rate as applicable per HUD, Division of Codes and Standards. Building Official shall verify amount.	FLAT		n/a	Set by HUD		Set by HUD	
BL-124	Inspections	FLAT		n/a	See Fee No. BL-4			
MANUFACTURED HOME PARKS								
BL-125	Installation Within Specific Space	FLAT		\$ 386.00	87.5%	\$ 338.00	New Fee	
BL-126	Standard Plan Approval (SPA) - Permanent Foundation, Earthquake Bracing System, Low Profile Skirting (any material), Awnings, Carport (attached or free standing), Accessory Structures		FLAT					
	Plan Check			n/a	No Charge Allowed		No Charge Allowed	
	Inspection - first hour (Fee set by the State of California)			\$ 196.00	100.0%	\$ 196.00	100.0%	\$ 196.00
	Inspection - each additional half hour (Fee set by the State of CA)			\$ 82.00	100.0%	\$ 82.00	100.0%	\$ 82.00
BL-127	Non-SPA Plan Review and Inspection - Permanent Foundation, Earthquake Bracing System, Low Profile Skirting (any material), Awnings, Carport (attached or free standing), Accessory Structures *Includes one review and one recheck.		FLAT					
	Plan Check (Fee set by the State of California)			\$ 255.00	100.0%	\$ 255.00	100.0%	\$ 255.00
	Inspection - per hour			\$ 257.00	87.5%	\$ 225.00	75.0%	\$ 191.00
BL-128	Annual Permit to Operate (Fee set by the State of California)	FLAT			See 25 CCR §1008			
MANUFACTURED HOME AND ACCESSORY STRUCTURE OUTSIDE OF A PARK								
BL-129	Standard Plan Approval (SPA) - Permanent Foundation, Earthquake Bracing System, Low Profile Skirting (any material), Awnings, Carport (attached or free standing), Accessory Structures							
	Plan Check			n/a	No Charge Allowed		No Charge Allowed	
	Inspection - first hour (Fee set by the State of California)			\$ 196.00	100.0%	\$ 196.00	100.0%	\$ 196.00
	Inspection - each additional half hour (Fee set by the State of CA)			\$ 82.00	100.0%	\$ 82.00	100.0%	\$ 82.00
BL-130	Non-SPA Plan Review and Inspection - Permanent Foundation, Earthquake Bracing System, Low Profile Skirting (any material), Awnings, Carport (attached or free standing), Accessory Structures *Includes one review and one recheck.		FLAT					
	Plan Check (Fee set by the State of California)			\$ 255.00	100.0%	\$ 255.00	100.0%	\$ 255.00
	Inspection - per hour			\$ 257.00	87.5%	\$ 225.00	75.0%	\$ 191.00
ADDITIONAL PLAN REVIEW / INSPECTION FEES								
BL-131	Accessibility Hardship Review	FLAT		\$ 129.00	87.5%	\$ 113.00	74.4%	\$ 96.00
BL-132	Inspections Outside of Normal Business Hours (Min. 2 Hours)		FLAT	[4]				
	First 2 Hours			\$ 643.00	100.0%	\$ 643.00	99.2%	\$ 638.00
	Each Additional Hour			\$ 322.00	100.0%	\$ 322.00	99.1%	\$ 319.00
BL-133	Reinspection Fee	FLAT		\$ 193.00	87.5%	\$ 169.00	74.1%	\$ 143.00
BL-134	Inspections for Which No Fee is Specifically Indicated (Min. 1 Hour)	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-135	Strong Motion Instrumentation Program (SMIP)	FLAT		Set by State	Set by State		Set by State	
BL-136	Reissuance of Inspection Card	FLAT		\$ 65.00	87.5%	\$ 57.00	73.8%	\$ 48.00
BL-137	Add or Change Contractor	FLAT		\$ 65.00	87.5%	\$ 57.00	New Fee	

**ATTACHMENT B
BUILDING DIVISION FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
BL-138	Special Inspection	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-139	Special Investigation for Work Started Without a Permit				Fee equal to the amount of the building permit plus an issuance fee.		New Fee	
BL-140	Occupancy Inspection	FLAT		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
BL-141	Hourly Plan Review	FLAT		\$ 255.00	50.0%	\$ 128.00	49.8%	\$ 127.00
BL-142	Accelerated Plan Check Fee							
	City Administrative Fee (case-specific)	HOURLY		\$ 257.00	100.0%	\$ 257.00	99.2%	\$ 255.00
	Consultant Costs	DEPOSIT		n/a	Actual Costs		Actual Costs	
BL-143	Consultant Plan Check Fee							
	City Administrative Fee (case-specific)	HOURLY		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00
	Consultant Costs	DEPOSIT		n/a	Actual Costs		Actual Costs	
BL-144	Record Retention	FLAT	[5]	n/a	\$3.00 per page; \$0.50 per page of 8.5 X 11 and under.		\$3.00 per page; \$0.50 per page of 8.5 X 11 and under.	
BL-145	Oil Well Abandonment and Inspection	FLAT		\$ 450.00	87.5%	\$ 394.00	22.2%	\$ 100.00
BL-146	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	HOURLY		\$ 257.00	87.5%	\$ 225.00	74.3%	\$ 191.00

[1] Fees include structural plan review and inspection services. Electrical issued as a separate permit.

[2] Fee includes one sheeting and one inspection.

[3] On all re-roofs with tear off and plywood additions, an additional \$2,000 will be added to the valuation.

[4] \$322 per hour will be charged for any inspection outside normal business hours during the time between Christmas Eve and New Year's Day and on all City holidays with a minimum charge of \$643.

[5] To be collected at the time of permit issuance.

ATTACHMENT C PUBLIC WORKS DEPARTMENT FEE SCHEDULE

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee		
					Recovery %	Amount	Recovery %	Amount	
ENCROACHMENT PERMITS									
PW-1	Encroachment Permit - Curb Drain	FLAT		\$ 340.00	0.0%	\$ -	0.0%	\$ -	
PW-2	Encroachment Permit - Driveway	FLAT		\$ 467.00	26.0%	\$ 120.00	25.7%	\$ 120.00	
PW-3	Encroachment Permit - Trail	FLAT		\$ 340.00	0.0%	\$ -	0.0%	\$ -	
PW-4a	Encroachment Permit - Minor Local and Collector Classifications (1/8 mile radius) Includes traffic control per CAMUTCD typical layouts Grading up to 250 sq ft AC and PCC pavement up to 250 sq ft Curb and gutter 150 ft Trenches up to 150 ft	FLAT		\$ 728.00	87.5%	\$ 637.00	74.3%	\$ 541.00	
PW-4b	Encroachment Permit - Minor w/ Traffic Control Only Up to Primary Roadway Classifications CAMUTCD typical layouts Up to two stages	FLAT		\$ 389.00	87.5%	\$ 340.00	74.3%	\$ 289.00	
PW-5a	Encroachment Permit - Moderate Up to Major Roadway Classifications Includes traffic control per CAMUTCD typical layouts and Traffic Control Plan Grading up to 1,000 sq ft AC and PCC pavement up to 1,000 sq ft Curb and gutter 500 ft Trenches up to 500 ft	FLAT		\$ 2,235.00	87.5%	\$ 1,956.00	74.4%	\$ 1,662.00	
PW-5b	Encroachment Permit - Moderate w/ Traffic Control Only Up to Major Roadway Classifications and Intersections Traffic control plan Up to two stages	FLAT		\$ 1,266.00	87.5%	\$ 1,108.00	74.3%	\$ 941.00	
PW-6a	Encroachment Permit - Major (square footage-based) Up to Smart Street Roadway Classifications Includes Traffic Control Plans, Grading greater than 1,000 sq ft, and AC and PCC pavement greater than 1,000 sq ft	FLAT							
				Up to 10,000	\$ 3,546.00	87.5%	\$ 3,103.00	74.4%	\$ 2,637.00
				each additional 1,000 or fraction thereof	\$ 60.00	87.5%	\$ 53.00	73.3%	\$ 44.00
				50,000	\$ 5,928.00	87.5%	\$ 5,187.00	74.3%	\$ 4,407.00
				each additional 1,000 or fraction thereof	\$ 53.00	87.5%	\$ 46.00	73.6%	\$ 39.00
				100,000	\$ 8,599.00	87.5%	\$ 7,524.00	74.4%	\$ 6,394.00
				each additional 1,000 or fraction thereof	\$ 10.00	87.5%	\$ 9.00	70.0%	\$ 7.00
				500,000	\$ 12,438.00	87.5%	\$ 10,883.00	74.4%	\$ 9,249.00
				each additional 1,000 or fraction thereof	\$ 10.00	87.5%	\$ 9.00	70.0%	\$ 7.00
				1,000,000	\$ 17,590.00	87.5%	\$ 15,391.00	74.4%	\$ 13,080.00
				each additional 1,000 or fraction thereof	\$ 17.00	87.5%	\$ 15.00	70.6%	\$ 12.00
PW-6b	Encroachment Permit - Major (linear footage-based) Up to Smart Street Roadway Classifications Includes Traffic Control Plans, Curb and gutter greater than 500 ft, and Trenches greater than 500 ft	FLAT							
				Up to 5,000	\$ 3,546.00	87.5%	\$ 3,103.00	74.4%	\$ 2,637.00
				each additional 1,000 or fraction thereof	\$ 60.00	87.5%	\$ 53.00	73.3%	\$ 44.00
				25,000	\$ 5,928.00	87.5%	\$ 5,187.00	74.3%	\$ 4,407.00
				each additional 1,000 or fraction thereof	\$ 53.00	87.5%	\$ 46.00	73.6%	\$ 39.00
				50,000	\$ 8,599.00	87.5%	\$ 7,524.00	74.4%	\$ 6,394.00
				each additional 1,000 or fraction thereof	\$ 10.00	87.5%	\$ 9.00	70.0%	\$ 7.00
				250,000	\$ 12,438.00	87.5%	\$ 10,883.00	74.4%	\$ 9,249.00
				each additional 1,000 or fraction thereof	\$ 10.00	87.5%	\$ 9.00	70.0%	\$ 7.00
				500,000	\$ 17,590.00	87.5%	\$ 15,391.00	74.4%	\$ 13,080.00
				each additional 1,000 or fraction thereof	\$ 17.00	87.5%	\$ 15.00	70.6%	\$ 12.00
PW-6c	Encroachment Permit - Major w/ Traffic Control Only Up to Smart Street Roadway Classifications and Intersections Traffic control plan Up to two stages	FLAT		\$ 1,752.00	87.5%	\$ 1,533.00	74.3%	\$ 1,302.00	
GRADING PLAN REVIEW									
Pw-7a	Subdivision Rough Grade Plan - Up To Three Plan Checks Including but not limited to Geotechnical Reports, Hydrology and Hydraulics Reports, Water Quality Management Plan, Storm Water Pollution Prevention Plan, Miscellaneous Technical Documents, etc. City Administrative Fee Consultant Costs	FLAT DEPOSIT		\$ 4,984.00 \$ 5,295.00	87.5% 100.0%	\$ 4,361.00 \$ 5,295.00	74.3% 99.2%	\$ 3,705.00 \$ 5,250.00	

**ATTACHMENT C
PUBLIC WORKS DEPARTMENT FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
Pw-7b	Subdivision Rough Grade Plan - Each Additional Review							
	Including but not limited to Geotechnical Reports, Hydrology and Hydraulics Reports, Water Quality Management Plan, Storm Water Pollution Prevention Plan, Miscellaneous Technical Documents, etc.							
	City Administrative Fee	FLAT		\$ 1,166.00	87.5%	\$ 1,020.00	74.4%	\$ 867.00
	Consultant Costs	DEPOSIT		\$ 1,324.00	100.0%	\$ 1,324.00	99.2%	\$ 1,313.00
Pw-8a	Subdivision Precise Grade Plan - Up To Three Plan Checks							
	City Administrative Fee	FLAT		\$ 2,137.00	87.5%	\$ 1,870.00	74.4%	\$ 1,589.00
	Consultant Costs	DEPOSIT		\$ 3,530.00	100.0%	\$ 3,530.00	99.2%	\$ 3,500.00
Pw-8b	Subdivision Precise Grade Plan - Each Additional Review							
	City Administrative Fee	FLAT		\$ 535.00	87.5%	\$ 468.00	74.2%	\$ 397.00
	Consultant Costs	DEPOSIT		\$ 883.00	100.0%	\$ 883.00	99.1%	\$ 875.00
Pw-9a	Single Lot Precise Grade Plan - Up To Three Plan Checks							
	City Administrative Fee	FLAT		\$ 826.00	87.5%	\$ 723.00	74.3%	\$ 614.00
	Consultant Costs	DEPOSIT		\$ 1,513.00	100.0%	\$ 1,513.00	99.1%	\$ 1,500.00
Pw-9b	Single Lot Precise Grade Plan - Each Additional Review							
	City Administrative Fee	FLAT		\$ 157.00	87.5%	\$ 137.00	74.5%	\$ 117.00
	Consultant Costs	DEPOSIT		\$ 378.00	100.0%	\$ 378.00	99.2%	\$ 375.00
Pw-9a	Stockpile Plan - Up To Three Plan Checks							
	City Administrative Fee	FLAT		\$ 631.00	87.5%	\$ 552.00	74.3%	\$ 469.00
	Consultant Costs	DEPOSIT		\$ 1,513.00	100.0%	\$ 1,513.00	99.1%	\$ 1,500.00
Pw-9b	Stockpile Plan - Each Additional Review							
	City Administrative Fee	FLAT		\$ 157.00	87.5%	\$ 137.00	74.5%	\$ 117.00
	Consultant Costs	DEPOSIT		\$ 378.00	100.0%	\$ 378.00	99.2%	\$ 375.00
IMPROVEMENT PLAN REVIEW								
PW-10a	Improvement Plan - Minor Up To 10 Sheets - Up To Three Plan Checks							
	Including, but not limited to, Street, Storm Drain, Landscaping, Signing & Striping, Traffic Signal, Control Plan, etc.							
	City Administrative Fee	FLAT		\$ 1,557.00	87.5%	\$ 1,362.00	74.4%	\$ 1,158.00
	Consultant Costs	DEPOSIT		\$ 1,513.00	100.0%	\$ 1,513.00	99.1%	\$ 1,500.00
PW-10b	Improvement Plan - Minor Up To 10 Sheets - Each Additional Review							
	Including, but not limited to, Street, Storm Drain, Landscaping, Signing & Striping, Traffic Signal, Control Plan, etc.							
	City Administrative Fee	FLAT		\$ 584.00	87.5%	\$ 511.00	74.3%	\$ 434.00
	Consultant Costs	DEPOSIT		\$ 378.00	100.0%	\$ 378.00	99.2%	\$ 375.00
PW-11a	Improvement Plan - Moderate Up To 20 Sheets - Up To Three Plan Checks							
	Including, but not limited to, Street, Storm Drain, Landscaping, Signing & Striping, Traffic Signal, Control Plan, etc.							
	City Administrative Fee	FLAT		\$ 3,407.00	87.5%	\$ 2,981.00	74.3%	\$ 2,533.00
	Consultant Costs	DEPOSIT		\$ 4,791.00	100.0%	\$ 4,791.00	99.1%	\$ 4,750.00
PW-11b	Improvement Plan - Moderate Up To 20 Sheets - Each Additional Review							
	Including, but not limited to, Street, Storm Drain, Landscaping, Signing & Striping, Traffic Signal, Control Plan, etc.							
	City Administrative Fee	FLAT		\$ 852.00	87.5%	\$ 746.00	74.3%	\$ 633.00
	Consultant Costs	DEPOSIT		\$ 1,198.00	100.0%	\$ 1,198.00	99.2%	\$ 1,188.00
PW-12a	Improvement Plan - Major Over 20 Sheets - Up To Three Plan Checks							
	Including, but not limited to, Street, Storm Drain, Landscaping, Signing & Striping, Traffic Signal, Control Plan, etc.							
	City Administrative Fee	FLAT		\$ 6,035.00	87.5%	\$ 5,281.00	74.3%	\$ 4,487.00
	Consultant Costs	DEPOSIT		\$ 9,077.00	100.0%	\$ 9,077.00	99.2%	\$ 9,000.00
PW-12b	Improvement Plan - Major Over 20 Sheets - Each Additional Review							
	Including, but not limited to, Street, Storm Drain, Landscaping, Signing & Striping, Traffic Signal, Control Plan, etc.							
	City Administrative Fee	FLAT		\$ 1,508.00	87.5%	\$ 1,320.00	74.3%	\$ 1,121.00
	Consultant Costs	DEPOSIT		\$ 2,269.00	100.0%	\$ 2,269.00	99.2%	\$ 2,250.00
MAPPING INSTRUMENTS								
PW-13a	Parcel and Tract Maps - Up To Three Map Checks							
	City Administrative Fee	FLAT		\$ 2,426.00	87.5%	\$ 2,123.00	74.3%	\$ 1,803.00
	Consultant Costs	DEPOSIT		\$ 2,522.00	100.0%	\$ 2,522.00	99.1%	\$ 2,500.00
PW-13b	Parcel and Tract Maps - Each Additional Review							
	City Administrative Fee	FLAT		\$ 560.00	87.5%	\$ 490.00	74.3%	\$ 416.00
	Consultant Costs	DEPOSIT		\$ 630.00	100.0%	\$ 630.00	99.2%	\$ 625.00

**ATTACHMENT C
PUBLIC WORKS DEPARTMENT FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
PW-14a	Lot Line Adjustments, Quitclaim Deeds, Grant Deeds, etc. - Up To Three Map Checks							
	City Administrative Fee	FLAT		\$ 1,263.00	87.5%	\$ 1,105.00	74.3%	\$ 939.00
	Consultant Costs	DEPOSIT		\$ 2,017.00	100.0%	\$ 2,017.00	99.2%	\$ 2,000.00
PW-14b	Lot Line Adjustments, Quitclaim Deeds, Grant Deeds, etc. - Each Additional Review							
	City Administrative Fee	FLAT		\$ 317.00	87.5%	\$ 277.00	74.1%	\$ 235.00
	Consultant Costs	DEPOSIT		\$ 504.00	100.0%	\$ 504.00	99.2%	\$ 500.00
AGREEMENTS, REPORTS, AND STUDIES								
PW-15	Subdivision Improvement Agreements and Bonds, Encroachment Agreements, Staff Reports, etc.							
	City Administrative Fee	FLAT		\$ 1,069.00	87.5%	\$ 935.00	74.4%	\$ 795.00
	City Attorney Review	DEPOSIT		Varies	n/a	Actual Expected Costs	n/a	Actual Expected Costs
INSPECTION								
PW-16	Grading Inspection Including Rough and Precise Grade	FLAT						
	Subdivision Tracts Over 25 Lots			\$ 14,508.00	87.5%	\$ 12,695.00	74.4%	\$ 10,788.00
	Subdivision Tracts Up To 25 Lots			\$ 7,998.00	87.5%	\$ 6,998.00	74.4%	\$ 5,947.00
	Subdivision Parcels Up To 4 Lots			\$ 3,821.00	87.5%	\$ 3,343.00	74.4%	\$ 2,841.00
	Single Residential Lot			\$ 1,100.00	87.5%	\$ 963.00	74.4%	\$ 818.00
	Stockpile			\$ 1,100.00	87.5%	\$ 963.00	74.4%	\$ 818.00
PW-17	Improvement Inspection (square footage-based)	FLAT						
	Up to 10,000			\$ 2,235.00	87.5%	\$ 1,956.00	74.4%	\$ 1,662.00
	each additional 1,000 or fraction thereof			\$ 29.00	87.5%	\$ 25.00	72.4%	\$ 21.00
	50,000			\$ 3,401.00	87.5%	\$ 2,976.00	74.4%	\$ 2,529.00
	each additional 1,000 or fraction thereof			\$ 56.00	87.5%	\$ 49.00	75.0%	\$ 42.00
	100,000			\$ 6,218.00	87.5%	\$ 5,441.00	74.3%	\$ 4,623.00
	each additional 1,000 or fraction thereof			\$ 13.00	87.5%	\$ 11.00	69.2%	\$ 9.00
	500,000			\$ 11,270.00	87.5%	\$ 9,861.00	74.4%	\$ 8,380.00
	each additional 1,000 or fraction thereof			\$ 19.00	87.5%	\$ 17.00	73.7%	\$ 14.00
	1,000,000			\$ 20,986.00	87.5%	\$ 18,363.00	74.4%	\$ 15,605.00
each additional 1,000 or fraction thereof			\$ 21.00	87.5%	\$ 18.00	71.4%	\$ 15.00	
PW-18	Landscape Inspection (square footage-based)	FLAT						
	Up to 10,000			\$ 2,040.00	87.5%	\$ 1,785.00	74.4%	\$ 1,517.00
	each additional 1,000 or fraction thereof			\$ 29.00	87.5%	\$ 25.00	72.4%	\$ 21.00
	50,000			\$ 3,206.00	87.5%	\$ 2,805.00	74.4%	\$ 2,384.00
	each additional 1,000 or fraction thereof			\$ 40.00	87.5%	\$ 35.00	75.0%	\$ 30.00
	100,000			\$ 5,247.00	87.5%	\$ 4,591.00	74.3%	\$ 3,901.00
	each additional 1,000 or fraction thereof			\$ 11.00	87.5%	\$ 10.00	72.7%	\$ 8.00
	500,000			\$ 9,521.00	87.5%	\$ 8,331.00	74.4%	\$ 7,080.00
	each additional 1,000 or fraction thereof			\$ 16.00	87.5%	\$ 14.00	75.0%	\$ 12.00
	1,000,000			\$ 17,683.00	87.5%	\$ 15,473.00	74.4%	\$ 13,149.00
each additional 1,000 or fraction thereof			\$ 18.00	87.5%	\$ 16.00	72.2%	\$ 13.00	
MISCELLANEOUS FEES								
PW-19	Hourly Rate - Business Hours	HOURLY		\$ 195.00	87.5%	\$ 171.00	73.8%	\$ 144.00
PW-20	Inspections Outside of Normal Business Hours (four hour minimum)	HOURLY		\$ 226.00	87.5%	\$ 198.00	74.3%	\$ 168.00
PW-21	Permit Issuance Fee	FLAT		\$ 97.00	87.5%	\$ 85.00	74.2%	\$ 72.00
PW-22	Transportation Permit	FLAT						
	Oversized Load Single Trip		Set by State		n/a	\$ 90.00	n/a	\$ 90.00
	Oversized Load Annual		Set by State		n/a	\$ 16.00	n/a	\$ 16.00
PW-23	Building Plan Review / Sign Off	FLAT						
	Residential Tracts			\$ 1,166.00	87.5%	\$ 1,020.00	74.4%	\$ 867.00
	Residential Parcels			\$ 971.00	87.5%	\$ 850.00	74.4%	\$ 722.00
	Residential Single Lot			\$ 388.00	87.5%	\$ 340.00	74.2%	\$ 288.00
	Commercial			\$ 1,166.00	87.5%	\$ 1,020.00	74.4%	\$ 867.00
PW-24	All Other Grading Inspections Not Listed Above	HOURLY		\$ 195.00	87.5%	\$ 171.00	73.8%	\$ 144.00
IMPROVEMENT SECURITY								
PW-25	Grading and Erosion Sediment Control	VALUATION		n/a		30% Grading Cost 100% Erosion / Sediment Control		30% Grading Cost 100% Erosion / Sediment Control
PW-26	Monumentation	VALUATION		n/a		100% of Cost		100% of Cost

**ATTACHMENT C
PUBLIC WORKS DEPARTMENT FEE SCHEDULE
(CONTINUED)**

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Per Unit	Proposed Fee		Current Fee	
					Recovery %	Amount	Recovery %	Amount
PW-27	Performance	VALUATION		n/a	100% of Cost		100% of Cost	
PW-28	Labor and Materials	VALUATION		n/a	100% of Cost		100% of Cost	
PW-29	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for the Planning Division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	HOURLY		\$ 195.00	87.5%	\$ 171.00	73.8%	\$ 144.00

**ATTACHMENT D
LIBRARY COMMUNITY ROOM FEE SCHEDULE**

Category	Description	Current Fee	Proposed Fee
City and Friends of the Library	There is no charge for the City or the Friends of the Library to utilize the Community Room.	No Charge	No Charge
Resident Non-Profit Clubs & Organizations	Regular meetings for groups with at least 60% Yorba Linda residents and tax-exempt status	\$5.00 per hour	\$5.00 per hour
	Special events such as fundraisers, display shows, award ceremonies, and cultural celebrations for groups with at least 60% Yorba Linda residents and tax-exempt status	\$25.00 per hour	\$25.00 per hour
	All approved uses for groups with at least 60% Yorba Linda residents that do not have tax-exempt status		
Resident Businesses and Nonprofits	All approved uses for Yorba Linda businesses and nonprofit organizations such as churches, schools, institutions, and agencies	\$25.00 per hour	\$25.00 per hour
Nonresident Non-Profit Clubs & Organizations	All approved uses for groups with tax-exempt status	\$35.00 per hour \$40.00 one-time charge for food other than light refreshments	\$35.00 per hour \$40.00 one-time charge for food other than light refreshments
	All approved uses for groups that do not have tax-exempt status	\$45.00 per hour \$40.00 one-time charge for food other than light refreshments	\$45.00 per hour \$40.00 one-time charge for food other than light refreshments
Nonresident Businesses and Nonprofits	All approved uses for nonresident businesses and nonprofit organizations such as churches, schools, institutions, and agencies	\$45.00 per hour \$40.00 one-time charge for food other than light refreshments	\$45.00 per hour \$40.00 one-time charge for food other than light refreshments

ATTACHMENT E PARKS & RECREATION FACILITY FEE SCHEDULE

Yorba Linda Community Center (Weekday Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Yorba Room	Resident Non-Profit (Group B)	\$35	\$35	\$0
Yorba Room	PYLUSD (Group B)	\$35	\$35	\$0
Yorba Room	Governmental Agencies (Group B)	\$35	\$35	\$0
Yorba Room	Resident Church	\$75 ff + \$75	\$75 ff + \$75	\$0
Yorba Room	Resident	\$155	\$155	\$0
Yorba Room	Non-Resident Non-Profit	\$200	\$200	\$0
Yorba Room	Non-Resident	\$245	\$245	\$0
Yorba Room	Resident Commercial	\$260	\$260	\$0
Yorba Room	Non-Resident Commercial	\$275	\$275	\$0
Imperial Room	Resident Non-Profit (Group B)	\$27.50	\$27.50	\$0
Imperial Room	PYLUSD (Group B)	\$27.50	\$27.50	\$0
Imperial Room	Governmental Agencies (Group B)	\$27.50	\$27.50	\$0
Imperial Room	Resident Church	\$50 ff + \$65	\$50 ff + \$65	\$0
Imperial Room	Resident	\$125	\$125	\$0
Imperial Room	Non-Resident Non-Profit	\$185	\$185	\$0
Imperial Room	Non-Resident	\$215	\$215	\$0
Imperial Room	Resident Commercial	\$230	\$230	\$0
Imperial Room	Non-Resident Commercial	\$245	\$245	\$0
Meeting Room	Resident Non-Profit (Group B)	\$8	\$8	\$0
Meeting Room	PYLUSD (Group B)	\$8	\$8	\$0
Meeting Room	Governmental Agencies (Group B)	\$8	\$8	\$0
Meeting Room	Resident Church	\$10 ff + \$13	\$10 ff + \$13	\$0
Meeting Room	Resident	\$33	\$33	\$0
Meeting Room	Non-Resident Non-Profit	\$58	\$58	\$0
Meeting Room	Non-Resident	\$68	\$68	\$0
Meeting Room	Resident Commercial	\$73	\$73	\$0
Meeting Room	Non-Resident Commercial	\$78	\$78	\$0

*All fees are hourly unless designated as "ff"

Yorba Linda Community Center (Weekend Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Yorba Room	Resident Non-Profit (Group B)	\$118	\$118	\$0
Yorba Room	PYLUSD (Group B)	\$118	\$118	\$0
Yorba Room	Governmental Agencies (Group B)	\$118	\$118	\$0
Yorba Room	Resident Church	\$118	\$118	\$0
Yorba Room	Resident	\$170	\$170	\$0
Yorba Room	Non-Resident Non-Profit	\$240	\$240	\$0
Yorba Room	Non-Resident	\$295	\$295	\$0
Yorba Room	Resident Commercial	\$310	\$310	\$0
Yorba Room	Non-Resident Commercial	\$325	\$325	\$0
Imperial Room	Resident Non-Profit (Group B)	\$97	\$97	\$0
Imperial Room	PYLUSD	\$97	\$97	\$0
Imperial Room	Governmental Agencies	\$97	\$97	\$0
Imperial Room	Resident Church	\$97	\$97	\$0
Imperial Room	Resident	\$140	\$140	\$0
Imperial Room	Non-Resident Non-Profit	\$220	\$220	\$0
Imperial Room	Non-Resident	\$265	\$265	\$0
Imperial Room	Resident Commercial	\$280	\$280	\$0
Imperial Room	Non-Resident Commercial	\$295	\$295	\$0
Meeting Room	Resident Non-Profit (Group B)	\$8	\$8	\$0
Meeting Room	PYLUSD (Group B)	\$8	\$8	\$0
Meeting Room	Governmental Agencies (Group B)	\$8	\$8	\$0
Meeting Room	Resident Church	\$10 ff + \$13	\$10 ff + \$13	\$0
Meeting Room	Resident	\$33	\$33	\$0
Meeting Room	Non-Resident Non-Profit	\$58	\$58	\$0
Meeting Room	Non-Resident	\$68	\$68	\$0
Meeting Room	Resident Commercial	\$73	\$73	\$0
Meeting Room	Non-Resident Commercial	\$78	\$78	\$0

*All fees are hourly unless designated as "ff"

**ATTACHMENT E
PARKS & RECREATION FACILITY FEE SCHEDULE
(CONTINUED)**

Yorba Linda Community Center Grass Area (Weekday Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Grass Area	Resident Non-Profit (Group B)	\$50	\$50	\$0
Grass Area	PYLUSD (Group B)	\$50	\$50	\$0
Grass Area	Governmental Agencies (Group B)	\$50	\$50	\$0
Grass Area	Resident Church	\$50	\$50	\$0
Grass Area	Resident	\$100	\$100	\$0
Grass Area	Non-Resident Non-Profit	\$150	\$150	\$0
Grass Area	Non-Resident	\$175	\$175	\$0
Grass Area	Resident Commercial	\$200	\$200	\$0
Grass Area	Non-Resident Commercial	\$250	\$250	\$0
*All fees are hourly unless designated as "ff"				
Yorba Linda Community Center Grass Area (Weekend Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Grass Area	Resident Non-Profit (Group B)	\$100	\$100	\$0
Grass Area	PYLUSD (Group B)	\$100	\$100	\$0
Grass Area	Governmental Agencies (Group B)	\$100	\$100	\$0
Grass Area	Resident Church	\$100	\$100	\$0
Grass Area	Resident	\$150	\$150	\$0
Grass Area	Non-Resident Non-Profit	\$200	\$200	\$0
Grass Area	Non-Resident	\$225	\$225	\$0
Grass Area	Resident Commercial	\$250	\$250	\$0
Grass Area	Non-Resident Commercial	\$300	\$300	\$0
*All fees are hourly unless designated as "ff"				
Thomas Lasorda Jr. Field House		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Gymnasium	Resident Non-Profit	\$48	\$48	\$0
Gymnasium	Resident	\$58	\$58	\$0
Gymnasium	Non-Resident Non-Profit	\$93	\$93	\$0
Gymnasium	Non-Resident	\$93	\$93	\$0
Gymnasium	Resident Commercial	\$93	\$93	\$0
Gymnasium	Non-Resident Commercial	\$123	\$123	\$0
Multi-Purpose	Resident Non-Profit	\$38	\$38	\$0
Multi-Purpose	Resident	\$43	\$43	\$0
Multi-Purpose	Non-Resident Non-Profit	\$48	\$48	\$0
Multi-Purpose	Non-Resident	\$53	\$53	\$0
Multi-Purpose	Resident Commercial	\$58	\$58	\$0
Multi-Purpose	Non-Resident Commercial	\$63	\$63	\$0
*All fees are hourly unless designated as "ff"				
Travis Ranch Activity Center		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Gymnasium	Resident Non-Profit	\$33	\$33	\$0
Gymnasium	Resident	\$43	\$43	\$0
Gymnasium	Non-Resident Non-Profit	\$78	\$78	\$0
Gymnasium	Non-Resident	\$78	\$78	\$0
Gymnasium	Resident Commercial	\$78	\$78	\$0
Gymnasium	Non-Resident Commercial	\$108	\$108	\$0
Multi-Purpose	Resident Non-Profit	\$33	\$33	\$0
Multi-Purpose	Resident	\$38	\$38	\$0
Multi-Purpose	Non-Resident Non-Profit	\$43	\$43	\$0
Multi-Purpose	Non-Resident	\$48	\$48	\$0
Multi-Purpose	Resident Commercial	\$53	\$53	\$0
Multi-Purpose	Non-Resident Commercial	\$58	\$58	\$0
*All fees are hourly unless designated as "ff"				

**ATTACHMENT E
PARKS & RECREATION FACILITY FEE SCHEDULE
(CONTINUED)**

Parks (Monday-Thursday Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Picnic Shelters	Resident Non-Profit	\$0	\$0	\$0
Picnic Shelters	Resident	\$0	\$0	\$0
Picnic Shelters	Non-Resident Non-Profit	\$120 ff	\$120 ff	\$0
Picnic Shelters	Non-Resident	\$120 ff	\$120 ff	\$0
Picnic Shelters	Resident Commercial	\$60	\$60	\$0
Picnic Shelters	Non-Resident Commercial	\$120 ff	\$120 ff	\$0
*ff = Flat Fee Pricing				
Amphitheater (Monday-Thursday Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
HBP Amphitheater	Resident Non-Profit	\$0	\$0	\$0
HBP Amphitheater	Resident	\$0	\$0	\$0
HBP Amphitheater	Non-Resident Non-Profit	\$50	\$50	\$0
HBP Amphitheater	Non-Resident	\$100	\$100	\$0
HBP Amphitheater	Resident Commercial	\$125	\$125	\$0
HBP Amphitheater	Non-Resident Commercial	\$150	\$150	\$0
*All fees are hourly unless designated as "ff"				
Parks (Friday-Sunday Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
Picnic Shelters	Resident Non-Profit	\$60 ff	\$60 ff	\$0
Picnic Shelters	Resident	\$60 ff	\$60 ff	\$0
Picnic Shelters	Non-Resident Non-Profit	\$120 ff	\$120 ff	\$0
Picnic Shelters	Non-Resident	\$120 ff	\$120 ff	\$0
Picnic Shelters	Resident Commercial	\$60 ff	\$60 ff	\$0
Picnic Shelters	Non-Resident Commercial	\$120 ff	\$120 ff	\$0
*ff = Flat Fee Pricing				
Amphitheater (Friday-Sunday Rates)		Fee Schedule Adopted 2017	Proposed Fee Schedule	Change
HBP Amphitheater	Resident Non-Profit	\$15	\$15	\$0
HBP Amphitheater	Resident	\$30	\$30	\$0
HBP Amphitheater	Non-Resident Non-Profit	\$50	\$50	\$0
HBP Amphitheater	Non-Resident	\$100	\$100	\$0
HBP Amphitheater	Resident Commercial	\$125	\$125	\$0
HBP Amphitheater	Non-Resident Commercial	\$150	\$150	\$0
*All fees are hourly unless designated as "ff"				

**ATTACHMENT F
BLACK GOLD GOLF COURSE FEE SCHEDULE ¹**

Rate Type	Monday - Thursday			Friday			Saturday - Sunday		
	Current	Proposed	Change	Current	Proposed	Change	Current	Proposed	Change
Regular	\$95.00	\$95.00	\$0.00	\$105.00	\$105.00	\$0.00	\$125.00	\$125.00	\$0.00
Resident <small>(3-8 day booking)</small>	\$73.00	\$73.00	\$0.00	\$83.00	\$83.00	\$0.00	\$93.00	\$93.00	\$0.00
Resident <small>(0-3 day booking)</small>	\$67.00	\$67.00	\$0.00	\$83.00	\$83.00	\$0.00	\$93.00	\$93.00	\$0.00
Senior	\$58.00	\$58.00	\$0.00	N/A	N/A	\$0.00	N/A	N/A	\$0.00
Resident Senior	\$49.00	\$49.00	\$0.00	N/A	N/A	\$0.00	N/A	N/A	\$0.00
Players Club Gold	\$68.00	\$68.00	\$0.00	\$69.00	\$69.00	\$0.00	\$79.00	\$79.00	\$0.00
Players Club Black	\$53.00	\$53.00	\$0.00	\$59.00	\$59.00	\$0.00	\$69.00	\$69.00	\$0.00
Players Club Senior Gold	\$50.00	\$50.00	\$0.00	\$62.00	\$62.00	\$0.00	N/A	N/A	\$0.00
Players Club Senior Black	\$46.00	\$46.00	\$0.00	\$50.00	\$50.00	\$0.00	N/A	N/A	\$0.00
Twilight	\$56.00	\$56.00	\$0.00	\$66.00	\$66.00	\$0.00	\$76.00	\$76.00	\$0.00
Resident Twilight	\$50.00	\$50.00	\$0.00	\$60.00	\$60.00	\$0.00	\$70.00	\$70.00	\$0.00
Players Club Twilight Gold	\$48.00	\$48.00	\$0.00	\$58.00	\$58.00	\$0.00	\$68.00	\$68.00	\$0.00
Players Club Twilight Black	\$42.00	\$42.00	\$0.00	\$49.00	\$49.00	\$0.00	\$53.00	\$53.00	\$0.00
Junior <small>(Walk On)</small>	\$27.00	\$27.00	\$0.00	\$27.00	\$27.00	\$0.00	\$27.00	\$27.00	\$0.00
Junior <small>(Tee Time)</small>	\$47.00	\$47.00	\$0.00	\$47.00	\$47.00	\$0.00	\$47.00	\$47.00	\$0.00
Super Twilight / Back 9 Early Morning	\$41.00	\$41.00	\$0.00	\$51.00	\$51.00	\$0.00	\$51.00	\$51.00	\$0.00
Replay	\$30.00	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	\$35.00	\$35.00	\$0.00

¹ Rates shown are maximum rates.

**ATTACHMENT F
 BLACK GOLD GOLF COURSE FEE SCHEDULE
 (CONTINUED)**

Fee	Category	Current Fee	Proposed Fee
Players Club Membership	Resident Gold	\$199.00	\$199.00
	Gold	\$229.00	\$229.00
	Resident Black	\$429.00	\$429.00
	Black	\$499.00	\$499.00
Range Balls ¹	Prior to Play	Resident, member, full fee non-resident and tournament rounds will receive a warm-up bucket prior to play	Resident, member, full fee non-resident and tournament rounds will receive a warm-up bucket prior to play
	Small	\$4.00	\$4.00
	Medium	\$8.00	\$8.00
	Large	\$12.00	\$12.00

¹ KemperSports Management will continue to be authorized to establish special promotional rates for play to maximize utilization of the golf course.