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If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

COUNTY will also provide additional services for one (1) Deputy Sheriff II and related costs, one (1) Class A vehicle and equipment (Mobile Data Computer (MDC), Patrol Video System (PVS), and E-Citation unit) in the amount of \$220,921. CITY's maximum cumulative payment obligation for these additional services for the period from July 1, 2017 through June 30, 2018 shall be \$220,921. With these additional services, the Firm Fixed Total Cost shall be \$10,662,285 as set forth in Attachment G."

3. All other provisions of the Agreement, as previously amended, to the extent that they are not in conflict with this TENTH AMENDMENT TO AGREEMENT, remain unchanged.

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**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF YORBA LINDA**

**"REGULAR SERVICES BY COUNTY"
(Subsection C-4)**

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency
MANAGEMENT:			
Lieutenant		1.00	
SUPERVISION:			
Sergeant	Administrative	0.50	40 hrs./ per two wk. pay period
Sergeant	Patrol	4.00	each, 80 hrs./ per two wk. pay period
INVESTIGATION SERVICES:			
Sergeant	Investigative	0.50	40 hrs./ per two wk. pay period
Investigator		3.00	each, 80 hrs./ per two wk. pay period
Investigative Assistant		1.00	80 hrs./ per two wk. pay period
PATROL AND TRAFFIC SERVICES*:			
Deputy Sheriff II -Patrol	Patrol	21.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II -Motor	Motorcycle	3.00	each, 80 hrs./ per two wk. pay period
ADDITIONAL SERVICES*:			
Crime Prevention Specialist	Crime Prevention	1.00	80 hrs./ per two wk. pay period
Community Services Officer	Parking/Traffic Enf.	2.00	each, 80 hrs./ per two wk. pay period
Deputy Sheriff II	Community Support	1.00	80 hrs./ per two wk. pay period
Deputy Sheriff II	School Resource Officer	1.00	80 hrs./ per two wk. pay period
Office Specialist	Office Support	1.00	80 hrs./ per two wk. pay period
Extra Help			As needed
SUB-TOTAL DIRECT POSITIONS		40.00	
SPECIAL SERVICES:			
Deputy Sheriff II		1.00	80 hrs./per two wk. pay period
TOTAL POSITIONS:		41.00	

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	6.41%
Deputy Sheriff II	Traffic	4.00	6.41%
Investigative Assistant	Traffic	2.00	6.41%
Office Specialist	Traffic	1.00	6.41%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	7.92%
Investigator	Auto Theft	2.00	7.92%
Investigative Assistant	Auto Theft	1.00	7.92%
Office Specialist	Auto Theft	1.00	7.92%
MOTORCYCLE (shared Supervision):			
Sergeant	Motorcycle Supervision	1.00	10.35%
TOTAL		12.90	

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF YORBA LINDA**

**"PAYMENT"
(Subsection G-2)**

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Lieutenant		1.00	\$ 358,677	\$ 358,677
SUPERVISION:				
Sergeant	Administrative	0.50	\$ 300,146	\$ 150,073
Sergeant	Patrol	4.00	\$ 300,143	\$ 1,200,572
INVESTIGATION SERVICES:				
Sergeant	Investigative	0.50	\$ 289,464	\$ 144,732
Investigator		3.00	\$ 255,812	\$ 767,436
Investigative Assistant		1.00	\$ 116,832	\$ 116,832
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	21.00	\$ 245,351	\$ 5,152,371
Deputy Sheriff II -Motor	Motorcycle	3.00	\$ 250,688	\$ 752,064
ADDITIONAL SERVICES:				
Crime Prevention Specialist	Crime Prevention	1.00	\$ 98,216	\$ 98,216
Community Services Officer	Parking/Traffic Enf.	2.00	\$ 111,712	\$ 223,424
Office Specialist	Office Support	1.00	\$ 89,185	\$ 89,185
Deputy Sheriff II	Community Support	1.00	\$ 245,351	\$ 245,351
Deputy Sheriff II	School Resource Officer	1.00	\$ 245,351	\$ 245,351
Extra Help	As needed			\$ 50,000
TOTAL POSITIONS		40.00		\$ 9,594,284

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	6.41%	\$ 13,601
Deputy Sheriff II	Traffic	4.00	6.41%	\$ 65,931
Investigative Assistant	Traffic	2.00	6.41%	\$ 16,067
Office Specialist	Traffic	1.00	6.41%	\$ 6,388
AUTO THEFT:				
Sergeant	Auto Theft	0.30	7.92%	\$ 8,408
Investigator	Auto Theft	2.00	7.92%	\$ 46,403
Investigative Assistant	Auto Theft	1.00	7.92%	\$ 9,999
Office Specialist	Auto Theft	1.00	7.92%	\$ 8,078
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	10.35%	\$ 34,455
TOTAL REGIONAL/SHARED		12.90		\$ 209,330

OTHER CHARGES AND CREDITS (Subsection G-2):**OTHER CHARGES:**

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff; contract administration; data line charges; direct services and supplies; enhanced helicopter response services; E-Citation recurring costs for six (6) units; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for sixteen (16) Mobile units and three (3) Laptop units; on-call pay; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for thirteen (13) units; and transportation charges.

CREDITS:

Credits include: Estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2017-18.

TOTAL OTHER CHARGES AND CREDITS	\$ 637,750
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TOTAL COST OF SERVICES (Subsection G-2)	\$ 10,441,364
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SPECIAL SERVICES:	
Deputy Sheriff II	\$ 137,395
Additional DSII associated costs ILJAOC, Patrol Training, Enhanced Helicopter Svcs.	4,823
Vehicle (Class A) and Equipment (MDC, PVS and E-Citation)	78,703
Subtotal for Special Services	\$ 220,921
FY 2017-18 (FINAL) FIRM, FIXED TOTAL COST	\$ 10,662,285